

BY-LAW NUMBER 153-2022
OF
THE CORPORATION OF THE CITY OF BRANTFORD

*Being a By-law to amend Fees and Charges By-law 34-2022 of
The Corporation of the City of Brantford*

WHEREAS By-law 34-2022 as amended, is a By-law passed under the authority of Part XII of the Municipal Act, 2001 to fix fees and charges;

AND WHEREAS City Council has determined that the fees and charges set forth in By-law 34-2022 should be amended as set forth in this By-law;

THE MUNICIPAL COUNCIL OF THE CORPORATION OF THE CITY OF BRANTFORD HEREBY ENACTS AS FOLLOWS:

1. THAT By-law 34-2022 shall mean By-law 34-2022 as amended from time to time.
2. THAT By-law 34-2022 is hereby amended by repealing Schedule "1" in its entirety and substituting the replacement Schedule "1" attached to this By-law.
3. THAT this By-law comes into full force effective immediately.

READ A FIRST TIME	October 4, 2022
READ A SECOND TIME	October 4, 2022
PASSED	October 4, 2022



MAYOR



CLERK

2023 FEES AND CHARGES

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REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
CAO OFFICE- FIRE													
FIRE													
1	Fire Response/Incident Report	per report	\$127.97	\$134.37	Y	\$17.47	\$151.84	5.00%	1/1/2023	1/1/2022	Inflation Increase	Please see Fire Marshal's Communiqué 1991-001, regarding Freedom of Information and Protection of Privacy	
2	File Work Order Searches	per search	\$127.96	\$134.37	Y	\$17.47	\$151.84	5.01%	1/1/2023	1/1/2022	Inflation Increase		
3	Routine Fire Code Compliance Inspections and Documentation	per hour	\$60.55	\$63.58	Y	\$8.27	\$71.85	5.00%	1/1/2023	1/1/2022	Inflation Increase		
4	Routine Fire Code Compliance Inspections and Documentation - Report Fee	per report	\$60.55	\$63.58	Y	\$8.27	\$71.85	5.00%	1/1/2023	1/1/2022	Inflation Increase	Additional hours of inspection time will be billed	
5	Retrofit Fire Code Inspections and Documentation	per hour	\$60.55	\$63.58	Y	\$8.27	\$71.85	5.00%	1/1/2023	1/1/2022	Inflation Increase		
6	Retrofit Fire Code Inspections and Documentation- Report Fee	per report	\$60.55	\$63.58	Y	\$8.27	\$71.85	5.00%	1/1/2023	1/1/2022	Inflation Increase	Additional hours of inspection time will be billed	
7	Hazardous Material Response	cost recovery	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus cost of consumable materials and 15% administrative fee on the total cost of consumable materials.	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus cost of consumable materials and 15% administrative fee on the total cost of consumable materials.	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2022			
8	Fire Watch/Scene Security	cost recovery	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour)	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) and 15% administration fee on the total cost	N	\$0.00	TBD	15.00%	1/1/2023	1/1/2022	Add 15% Administration fee on total cost		
9	Re-inspection fee for second Re-inspection for non-compliance	cost recovery	Fire Prevention Officer hourly rate (minimum charge 1 hour)	Fire Prevention Officer hourly rate (minimum charge 1 hour)	Y	TBD	TBD	0.00%	1/1/2023	1/1/2022			
10	Liquor License Letter		\$60.55	\$63.58	Y	\$8.27	\$71.85	5.00%	1/1/2023	1/1/2022			
11	Open Air Burning Permit		\$250.00	\$250.00	N	\$0.00	\$250.00	0.00%	1/1/2023	1/1/2022		For industrial/commercial/institutional properties in the boundary adjustment area.	
12	Temporary Vendor's Permit (Fireworks)		\$181.65	\$190.74	N	\$0.00	\$190.74	5.00%	1/1/2023	1/1/2022			
13	Fire Route Bylaws		\$181.65	\$190.74	Y	\$24.80	\$215.54	5.00%	1/1/2023	1/1/2022			
14	Special Occasion Requiring attendance by Fire Department Personnel and Vehicles	cost recovery	MTO (Ministry of Transportation) rates per vehicle/per hour, minimum one hour flat rate.	MTO (Ministry of Transportation) rates per vehicle/per hour, minimum one hour flat rate plus 15% administration fee on total cost	Y	TBD	TBD	15.00%	1/1/2023	1/1/2022	Add 15% Administration fee on total cost		
15	Smoke Alarms for Smoke Alarm Saves Lives Program	cost recovery	Actual Cost of Smoke Alarm, no cost for installation	Actual Cost of Smoke Alarm, no cost for installation	Y	TBD	TBD	0.00%	1/1/2023	1/1/2022			

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CAO OFFICE- FIRE													
FIRE													
16	Carbon Monoxide Alarms	cost recovery	Actual Cost of Carbon Monoxide Alarm, no cost for installation	Actual Cost of Carbon Monoxide Alarm, no cost for installation	Y	TBD	TBD	0.00%	1/1/2023	1/1/2022			
17	Motor Vehicle Collision Fee- Non Resident	cost recovery	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2022		The application of this fee is subject to the terms of any City bylaw which identifies terms for its application, if any, and as may be amended, or replaced from time to time. The fee applied would be the Ministry of Transportation Fee per fire apparatus per hour (minimum one hour) plus 15% Administration fee. The total cost of the incident would be divided equally between all vehicles involved - resident and non-resident. Only non-residents would be billed for their portion of the fee.	
18	Fire False Alarm Fee	cost recovery	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee (3rd and subsequent responses)	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee (3rd and subsequent responses)	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2022		The Fire Chief would have discretion to adjust or waive fees as may be required.	
19	Open Air Burning Violation	cost recovery	MTO (Ministry of Transportation) rates per vehicle/per hour, minimum one hour flat rate. Second and subsequent violation	MTO (Ministry of Transportation) rates per vehicle/per hour, minimum one hour flat rate plus 15% administration fee (Second and subsequent violation)	Y	TBD	TBD	15.00%	1/1/2023	1/1/2022	Add 15% Administration fee on total cost	The Fire Chief would have discretion to adjust or waive fees as may be required.	
20	Fireworks Violation	cost recovery	MTO (Ministry of Transportation) rates per vehicle/per hour, minimum one hour flat rate. Second and subsequent violation or violation of approval conditions.	MTO (Ministry of Transportation) rates per vehicle/per hour, minimum one hour flat rate plus 15% administration fee. (Second and subsequent violation or violation of approval conditions.)	Y	TBD	TBD	15.00%	1/1/2023	1/1/2022	Add 15% Administration fee on total cost	The Fire Chief would have discretion to adjust or waive fees as may be required.	
21	Response to Natural Gas Leaks/Strikes	cost recovery	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee.	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee.	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2022		The Fire Chief would have discretion to adjust or waive fees as may be required.	

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CAO OFFICE- FIRE													
FIRE													
22	Third Party Costs	cost recovery	Costs paid to third parties by the City as part of, or as a result of, the emergency fire response, plus a 15% administrative charge on the third party costs.	Costs paid to third parties by the City as part of, or as a result of, the emergency fire response, plus a 15% administrative charge on the third party costs.	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2022		Costs paid to third parties by the City as part of, or as a result of, the emergency fire response, plus a 15% administrative charge on the third party costs. Examples of third party costs may include, but are not limited to Heavy or specialized equipment, professional services, technical expertise, consumables, firefighting agents, clean up or removal of product.	
23	Display Fireworks permit	per event	\$302.74	\$317.88	Y	\$41.32	\$359.20	5.00%	1/1/2023	1/1/2022		The Fire Chief would have discretion to adjust or waive fees as may be required. (i.e. municipal events like Canada Day or New Years Eve)	
24	Consumer Fireworks permit	per event	\$121.09	\$127.14	Y	\$16.53	\$143.67	5.00%	1/1/2023	1/1/2022		The Fire Chief would have discretion to adjust or waive fees as may be required.	
25	Fire Extinguisher training	per event	\$250.00	\$265.00	Y	\$34.45	\$299.45	6.00%	1/1/2023	1/1/2022			
26	Propane licence application review - third party engineer or firm.	cost recovery	Costs paid to a third party engineer or firm by the City for the review of a new/modified propane licence application.	Costs paid to a third party engineer or firm by the City for the review of a new/modified propane licence application.	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2022		A third party review can be ordered by the Chief Fire Official if the size or complexity of the application warrants.	
27	Custom mechanical work on Emergency Vehicles for other Emergency Services	per hour	\$85.00	\$85.00	Y	\$11.05	\$96.05	0.00%	1/1/2023	1/1/2022			
Total Revenue Impact													\$ -

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CAO OFFICE- ECONOMIC DEVELOPMENT & TOURISM SERVICES													
BUSINESS RESOURCE CENTRE													
28	Business Registration Administration Fee	per registration	\$19.47	\$19.47	Y	\$2.53	\$22.00	0.00%	1/1/2023	1/1/2010		To provide credit card facility via the corporate credit card for on-line new business registrations or Master Business renewals with the Province of Ontario	

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CAO OFFICE- ECONOMIC DEVELOPMENT & TOURISM SERVICES													
TOURISM													
29	Rental of Tim Horton's room	per hour	\$60.00	FEE ELIMINATED	Y	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2013	Facility no longer open to the public	Tim Horton Community Room is available to area Not for Profit groups, free of charge. Once a meeting goes beyond business hours an hourly fee applies. A fee is also charged to for-profit groups regardless of timing of the meeting. No half hour discount is applicable.	
30	Rental of Brantford & Area Sports Hall of Recognition	per hour	\$60.00	\$60.00	Y	\$7.80	\$67.80	0.00%	1/1/2023	1/1/2022	Was not rented by July 2022 so no opportunity to test impact.	Museum is available to area Not for Profit groups, free of charge. Once a meeting goes beyond business hours an hourly fee applies. A fee is also charged to for-profit groups regardless of timing of the meeting. No half hour discount is applicable.	
31	Purchase or replacement of Extra-Small (120 x 30) municipal tourism directional signs	per sign	\$75.00	\$75.00	Y	\$9.75	\$84.75	0.00%	1/1/2023	1/1/2022	Not well-utilized in 2022 to be able to test impact.	New or replacement (not due to damage) of Extra-Small (120 x 30) municipal tourism directional signs. Fee only applies to for-profit entities.	
32	Purchase or replacement of Small (120 x 60) municipal tourism directional signs	per sign	\$125.00	\$125.00	Y	\$16.25	\$141.25	0.00%	1/1/2023	1/1/2022	Not well-utilized in 2022 to be able to test impact.	New or replacement (not due to damage) of Small (120 x 60) municipal tourism directional signs. Fee only applies to for-profit entities.	
33	Purchase or replacement of Medium (120 x 90) municipal tourism directional signs	per sign	\$175.00	\$175.00	Y	\$22.75	\$197.75	0.00%	1/1/2023	1/1/2022	Not well-utilized in 2022 to be able to test impact.	New or replacement (not due to damage) of Medium (120 x 90) municipal tourism directional signs. Fee only applies to for-profit entities.	
34	Purchase or replacement of Large (120 x 120) municipal tourism directional signs	per sign	\$250.00	\$250.00	Y	\$32.50	\$282.50	0.00%	1/1/2023	1/1/2022	Not well-utilized in 2022 to be able to test impact.	New or replacement (not due to damage) of Large (120 x 120) municipal tourism directional signs. Fee only applies to for-profit entities.	
Total Revenue Impact													\$0

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CAO OFFICE- ECONOMIC DEVELOPMENT & TOURISM SERVICES													
FARMER'S MARKET													
35	Advertising fee	per month per stall	\$9.00	\$10.00	Y	\$1.30	\$11.30	11.11%	1/1/2023	1/1/2020	marketing budget increase		
36	Vendor Market Association Fee	per month per vendor	\$4.00	\$4.00	N	\$0.00	\$4.00	0.00%	1/1/2023	1/1/2020		fee is determined by vendors group	
37	Base stall monthly rate including vestibule	per month per stall	\$180.00	\$185.00	Y	\$24.05	\$209.05	2.78%	1/1/2023	1/1/2022	inflation increment	47.5 base stalls	\$2,850.00
38	canteen stall monthly rate (150% of base rate)	per month	\$270.00	\$277.50	Y	\$36.08	\$313.58	2.78%	1/1/2023	1/1/2022	inflation increment	one canteen stall	\$90.00
39	Corner booth premium (20% premium)	per month per stall	\$36.00	\$37.00	Y	\$4.81	\$41.81	2.78%	1/1/2023	1/1/2022	inflation increment	8 corner booths	\$96.00
40	Exterior access premium (10% premium)	per month per stall	\$18.00	\$18.50	Y	\$2.41	\$20.91	2.78%	1/1/2023	1/1/2022	inflation increment	8 stalls with exterior access	\$48.00
41	Outside stall (15% discount over base)	per month per stall	\$153.00	\$157.25	Y	\$20.44	\$177.69	2.78%	1/1/2023	1/1/2022	inflation increment	2 vestibule stalls. Up to 20 outside stalls	
42	Vestibule or Outside stall daily rate (30% of base)	per weekend per stall	\$54.00	\$55.50	Y	\$7.22	\$62.72	2.78%	1/1/2023	1/1/2022	inflation increment	2 vestibule stalls. Up to 20 outside stalls	
43	Inside occasional stall daily rate (30% of base)	per weekend per stall	\$54.00	\$55.50	Y	\$7.22	\$62.72	2.78%	1/1/2023	1/1/2022	inflation increment	2 occasional stalls available	
44	Extra day access (20% surcharge)	per month	\$36.00	\$37.00	Y	\$4.81	\$41.81	2.78%	1/1/2023	1/1/2022	inflation increment		
45	Sink surcharge	per sink per month	\$100.00	\$100.00	Y	\$13.00	\$113.00	0.00%	1/1/2023	1/1/2022		17 sinks. Not billed if vendor doesn't use it	\$0.00
46	Grease trap fee (single sink trap)	per trap per month	\$27.00	\$27.00	Y	\$3.51	\$30.51	0.00%	1/1/2023	1/1/2022		6 single-sink traps. Not billed if vendor doesn't use it	\$0.00
47	Grease trap fee (2-sink shared trap)	per sink per month	\$13.50	\$13.50	Y	\$1.76	\$15.26	0.00%	1/1/2023	1/1/2022		2 two-sink traps (4 stalls)	\$0.00
48	Grease trap fee (7-sink shared trap)	per sink per month	\$3.86	\$3.86	Y	\$0.50	\$4.36	0.00%	1/1/2023	1/1/2022		1 seven-sink trap (7 stalls)	\$0.00
49	Large/Multi-cooler hydro surcharge	per stall per month	\$20.00	\$22.00	Y	\$2.86	\$24.86	10.00%	1/1/2023	1/1/2022	hydro unit cost increase	26 stalls with large/multi coolers	\$624.00
50	Small cooler/fridge hydro surcharge	per stall per month	\$10.00	\$11.00	Y	\$1.43	\$12.43	10.00%	1/1/2023	1/1/2022	hydro unit cost increase	1 stall with fridge	\$12.00
51	2022 rent increase mitigation discount (50% of gross rent increase)	per month per vendor with greater than \$25/month increase	50% of gross rent increase	FEE ELIMINATED	Y	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2022	no longer applicable		
Total Revenue Impact													\$3,720

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CAO OFFICE- ECONOMIC DEVELOPMENT & TOURISM SERVICES													
AIRPORT													
52	Commercial Land Lease	per square foot	\$0.45	\$0.48	Y	\$0.06	\$0.54	5.91%	1/1/2023	1/1/2022	Inflationary increase and to offset increased operating costs	Property taxes, utilities extra	\$6,000
53	Common Area Maintenance Fee	per square foot	\$0.77	\$0.82	Y	\$0.11	\$0.93	6.15%	1/1/2023	1/1/2022			\$12,000
54	Site use fee	per hangered aircraft per month	\$126.68	\$134.28	Y	\$17.46	\$151.74	6.00%	1/1/2023	1/1/2022			
55	Farmland Lease	per acre	TBD	TBD	Y	TBD	TBD	0.00%	1/1/2023	1/1/2021		Rate based on public RFP process 3 years (2021-2024)	
56	Municipal Hanger Rate (Commercial and Industrial)	per square foot	\$3.84	\$4.07	Y	\$0.53	\$4.60	5.94%	1/1/2023	1/1/2022		Property taxes, utilities extra	
57	T Hangers with power	per month	\$452.91	\$480.08	Y	\$62.41	\$542.49	6.00%	1/1/2023	1/1/2022			\$16,000
58	Large T Hangers with Power	per month	\$633.39	\$671.39	Y	\$87.28	\$758.67	6.00%	1/1/2023	1/1/2022			\$5,000
59	T Hangers without Power	per month	\$322.40	\$341.74	Y	\$44.43	\$386.17	6.00%	1/1/2023	1/1/2022			\$1,000
60	Tie Down Fees	per day	\$6.15	\$6.52	Y	\$0.85	\$7.37	5.96%	1/1/2023	1/1/2022		per contract with Brantford Flying Club	
61	Tie Down Fees	per month	\$73.80	\$78.22	Y	\$10.17	\$88.39	5.99%	1/1/2023	1/1/2022			
62	Overnight Hangarage fee	per night	\$25.00	\$26.50	y	\$3.45	\$29.95	6.00%	1/1/2023	1/1/2022		per contract with Brantford Flying Club	
63	Fuel Surcharge	per litre	\$0.05	\$0.06	Y	\$0.01	\$0.07	13.11%	1/1/2023	1/1/2022			\$900
64	Landing Fees	per Commercial Turbo Aircraft	\$49.19	\$52.15	Y	\$6.78	\$58.93	6.01%	1/1/2023	1/1/2022			\$540
65	Parking Space	per space per year	\$182.77	\$193.74	Y	\$25.19	\$218.93	6.00%	1/1/2023	1/1/2022		37 spaces	
66	Additional & replacement gate access cards	per card	\$10.00	\$10.60	Y	\$1.38	\$11.98	6.00%	1/1/2023	1/1/2022		T-hangar tenants get 1 card free.	
67	Filming and Special Events	daily rate	\$1,200 base rate plus cost of labour plus 40% benefits plus equipment	\$1,200 base rate plus cost of labour plus 40% benefits plus equipment	Y	TBD	TBD	0.00%	1/1/2023	1/1/2022			
Total Revenue Impact													\$41,440

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CAO OFFICE - ECONOMIC DEVELOPMENT & TOURISM													
SANDERSON CENTRE													
<i>Promotion and advertising pricing, individual event ticket prices and multi-day discounts are authorized to be approved at the discretion of the Theatre Manager.</i>													
68	Theatre Daily Rental Rate- Commercial- base rate	per day	\$2,500.00	\$2,500.00	Y	\$325.00	\$2,825.00	0.00%	7/1/2023	7/1/2013			
69	Theatre Daily Rental Rate- Commercial- base rate or 12% of net revenue to a cap	per day	\$4,000.00	\$4,000.00	Y	\$520.00	\$4,520.00	0.00%	7/1/2023	7/1/2013			
70	Theatre Daily Rental Rate- Commercial- base rate if admission price is equal or less than \$10	per day	\$2,000.00	\$2,000.00	Y	\$260.00	\$2,260.00	0.00%	7/1/2023	7/1/2013			
71	Theatre Daily Rental Rate- Non- Commercial- base rate	per day	\$1,650.00	\$1,650.00	Y	\$214.50	\$1,864.50	0.00%	7/1/2023	7/1/2022			
72	Theatre Daily Rental Rate- Non-Commercial- base rate if admission price is equal or less than \$10	per day	\$1,320.00	\$1,320.00	Y	\$171.60	\$1,491.60	0.00%	7/1/2023	7/1/2022			
73	Theatre Daily Rental Rate- Charitable- base rate	per day	\$900.00	\$900.00	Y	\$117.00	\$1,017.00	0.00%	7/1/2023	7/1/2013			
74	Theatre Daily Rental Rate- Charitable- base rate if admission price is equal or less than \$10	per day	\$720.00	\$720.00	Y	\$93.60	\$813.60	0.00%	7/1/2023	7/1/2013			
75	Theatre Daily Rental Rate- Competitions	per rental	\$2,500.00	\$2,500.00	Y	\$325.00	\$2,825.00	0.00%	7/1/2023	7/1/2019		For competitive events where the building is open to the public beyond a typical ticketed performance of less than 4 hours. Surcharge will not be charged on competitive events unless the event includes a ticketed performance	
76	Theatre Daily Rental Rate- Discounts- Partial Day	per rental	20%	20%	Y	TBD	TBD	0.00%	7/1/2023	7/1/2013		up to 5 hours	
77	Theatre Daily Rental Rate- Discounts- Rehearsal/Setup only	per rental	40%	40%	Y	TBD	TBD	0.00%	7/1/2023	7/1/2013			
78	Theatre Daily Rental Rate- Discounts- Winter Incentive	per rental	15%	15%	Y	TBD	TBD	0.00%	7/1/2023	1/1/2015		January 1 through January 31	
79	Theatre Daily Rental Rate- Discounts- Summer Incentive	per rental	25%	25%	Y	TBD	TBD	0.00%	7/1/2023	1/1/2015		July 10 through August 31	
80	Auditorium Fees- Tickets	per ticket printed	\$0.25	\$0.25	Y	\$0.03	\$0.28	0.00%	7/1/2023	7/1/2013			
81	Auditorium Fees- Event setup	per rental	\$150.00	\$150.00	Y	\$19.50	\$169.50	0.00%	1/1/2023	1/1/2022		waived for charitable events	
82	Auditorium Fees- Surcharge per ticket when top ticket is \$15 or more	per ticket printed	\$3.00	\$3.00	Y	\$0.39	\$3.39	0.00%	7/1/2023	7/1/2013			
83	Auditorium Fees- Surcharge per ticket when top ticket is less than \$15	per ticket printed	\$0.50	\$0.50	Y	\$0.07	\$0.57	0.00%	7/1/2023	7/1/2013			
84	Auditorium Fees- Surcharge per comp ticket in excess of 5% capacity (55)	per ticket printed	\$0.50	\$0.50	Y	\$0.07	\$0.57	0.00%	7/1/2023	1/1/2016			
85	Insurance- if eligible	per rental	at cost	at cost	Y	TBD	TBD	0.00%	7/1/2023				
86	Music Tariffs	applicable tariff	applicable tariff	applicable tariff	Y	TBD	TBD	0.00%	7/1/2023			Society of Composers, Authors and Music Publishers of Canada	
87	Credit Card Fees	percentage of ticket sales	3.5%	3.5%	Y	TBD	3.5%	0.00%	7/1/2023	7/1/2022			
88	Interac fees	per transaction	\$0.25	\$0.25	Y	\$0.03	\$0.28	0.00%	7/1/2023	7/1/2013			
89	Advertising	as negotiated	as negotiated	as negotiated	Y	TBD	TBD	0.00%	7/1/2023				
90	Merchandise commission (venue sells)	percentage of gross sales	20%	20%	Y	TBD	TBD	0.00%	7/1/2023	7/1/2013			
91	Merchandise commission (artist sells)	percentage of gross sales	15%	15%	Y	TBD	TBD	0.00%	7/1/2023	7/1/2013			
92	Merchandise commission (Charity sells)	percentage of gross sales	10%	10%	Y	TBD	TBD	0.00%	7/1/2023	1/1/2016			
93	Piano Tuning	cost recovery	at cost	at cost	Y	TBD	TBD	0.00%	7/1/2023				
94	Piano Rental	per day	\$25.00	\$25.00	Y	\$3.25	\$28.25	0.00%	7/1/2023	1/1/2009			
95	Stage Equipment	as required	as required + 10% surcharge	as required + 10% surcharge	Y	TBD	TBD	0.00%	7/1/2023	7/1/2017			
96	Followspots	per performance	\$125.00	\$125.00	Y	\$16.25	\$141.25	0.00%	7/1/2023	7/1/2022			
97	Wireless Handheld	per microphone per day	\$75.00	\$75.00	Y	\$9.75	\$84.75	0.00%	7/1/2023	7/1/2022			
98	Wireless Lavalier	per microphone per day	\$100.00	\$100.00	Y	\$13.00	\$113.00	0.00%	7/1/2023	7/1/2022			
99	Video screen and projector	per day	\$100.00	\$100.00	Y	\$13.00	\$113.00	0.00%	7/1/2023	7/1/2022			
100	Dance Floor	per day	\$650.00	\$650.00	Y	\$84.50	\$734.50	0.00%	7/1/2023	7/1/2020			
101	Dance Floor	multi day	\$1,300.00	\$1,300.00	Y	\$169.00	\$1,469.00	0.00%	7/1/2023	7/1/2020			
102	Stagehand	per hour	\$32.00	\$33.00	Y	\$4.29	\$37.29	3.13%	7/1/2023	7/1/2022	Annual labour cost adjustment		\$500
103	Operator	per hour	\$37.00	\$38.00	Y	\$4.94	\$42.94	2.70%	7/1/2023	7/1/2022	Annual labour cost adjustment		\$1,350
104	Production Coordinator	per hour	\$99.00	\$40.00	Y	\$5.20	\$45.20	2.56%	7/1/2023	7/1/2022	Annual labour cost adjustment		\$130
105	Cleaning	per hour	\$28.00	\$29.00	Y	\$3.77	\$32.77	3.57%	7/1/2023	7/1/2021	Annual labour cost adjustment	Rates subject to change	\$450
106	Technical Director	per day	\$270.00	\$280.00	Y	\$36.40	\$316.40	3.70%	7/1/2023	7/1/2022	Annual labour cost adjustment	Rates subject to change	\$800
107	Duty Manager	per day	\$220.00	\$225.00	Y	\$29.25	\$254.25	2.27%	7/1/2023	7/1/2022	Annual labour cost adjustment	Rates subject to change	\$600
108	Front of House Manager	per hour	\$30.00	\$31.00	Y	\$4.03	\$35.03	3.33%	7/1/2023	7/1/2022	Annual labour cost adjustment	Rates subject to change	\$100
109	Front of House Staff	per hour	\$28.00	\$29.00	Y	\$3.77	\$32.77	3.57%	7/1/2023	7/1/2022	Annual labour cost adjustment	Minimum staff 4, max 8	\$875
110	Late fee	per occurrence	\$100.00	\$100.00	Y	\$13.00	\$113.00	0.00%	7/1/2023	1/1/2018		Late fee for missed deadline for event requirements and schedule (30 days)	

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REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
CAO OFFICE - ECONOMIC DEVELOPMENT & TOURISM													
SANDERSON CENTRE													
111	Lobby Rental Rates- Main Lobby	per rental	\$450.00	\$450.00	Y	\$58.50	\$508.50	0.00%	7/1/2023	7/1/2013			
112	Lobby Rental Rates- Main Lobby	per hour (min 2 hours)	\$90.00	\$90.00	Y	\$11.70	\$101.70	0.00%	7/1/2023	7/1/2013			
113	Lobby Rental Rates- Rehearsal Hall	per rental	\$350.00	\$350.00	Y	\$45.50	\$395.50	0.00%	7/1/2023	7/1/2013			
114	Lobby Rental Rates- Rehearsal Hall	per hour (min 2 hours)	\$70.00	\$70.00	Y	\$9.10	\$79.10	0.00%	7/1/2023	7/1/2013			
115	Lobby Rental Rates- Stage	per rental	\$650.00	\$650.00	Y	\$84.50	\$734.50	0.00%	7/1/2023	7/1/2013		Stage events are subject to collective agreement with IATSE 129, additional charges may apply	
116	Lobby Rental Rates- Stage: Wedding Ceremony and Reception Package	per package	\$2,700.00	\$2,800.00	Y	\$364.00	\$3,164.00	3.70%	7/1/2023	7/1/2022	Annual labour cost adjustment	up to 12 hours	\$0
117	Lobby Rental Rates- Stage: Wedding Ceremony Only Package	per package	\$1,820.00	\$1,900.00	Y	\$247.00	\$2,147.00	4.40%	7/1/2023	7/1/2022	Annual labour cost adjustment	up to 8 hours	\$0
118	Lobby Rental Rates- Stage: Wedding Reception Only Package	per package	\$2,025.00	\$2,100.00	Y	\$273.00	\$2,373.00	3.70%	7/1/2023	7/1/2022	Annual labour cost adjustment	up to 8 hours	\$0
119	Lobby Rental Rates- Stage: Wedding Packages additional hours	per hour	\$125.00	\$130.00	Y	\$16.90	\$146.90	4.00%	7/1/2023	7/1/2022	Annual labour cost adjustment		\$0
120	Lobby Rental Rates- Stage: Wedding Rehearsal	per rehearsal	\$730.00	\$750.00	Y	\$97.50	\$847.50	2.74%	7/1/2023	7/1/2022	Annual labour cost adjustment	up to 4 hours, added to package	\$0
121	Lobby Rental Rates- Stage: Wedding Rehearsal additional hours	per hour	\$65.00	\$68.00	Y	\$8.84	\$76.84	4.62%	7/1/2023	7/1/2022	Annual labour cost adjustment		\$0
122	Lobby Rental Rates- Miscellaneous Use	per hour	\$65.00	\$68.00	Y	\$8.84	\$76.84	4.62%	7/1/2023	7/1/2022	Annual labour cost adjustment	Uses such as wedding photos, promo photos, etc. Minimum two hours if stagehand required	\$90
123	Lobby Rental Rates- Discounts: Weekday	per event	15%	15%	Y	TBD	TBD	0.00%	7/1/2023	7/1/2013		Monday-Friday 8:00am - 4:00pm	
124	Lobby Rental Rates- Discounts: Charitable Organization	per event	20%	20%	Y	TBD	TBD	0.00%	7/1/2023	7/1/2013			
125	Additional Stagehand	per hour	\$37.00	\$38.00	Y	\$4.94	\$42.94	2.70%	7/1/2023	7/1/2022	Annual labour cost adjustment		\$0
126	Front of House Staff	per hour	\$28.00	\$29.00	Y	\$3.77	\$32.77	3.57%	7/1/2023	7/1/2022	Annual labour cost adjustment		\$0
127	Cleaning surcharge (meal service)	per event	\$125.00	\$125.00	Y	\$16.25	\$141.25	0.00%	7/1/2023	7/1/2022			
128	Ticket Agent Fees- Tickets	per ticket printed	\$0.25	\$0.25	Y	\$0.03	\$0.28	0.00%	7/1/2023	1/1/2016		Events external to the theatre	
129	Ticket Agent Fees- Transaction fee	Percentage of gross payment	3%	3.5%	Y	TBD	TBD	16.67%	7/1/2023	1/1/2016	Alignment with 2022 increase for in-venue events		\$0
130	Ticket Agent Fees- Event setup fee	per event	\$50.00	\$50.00	Y	\$6.50	\$56.50	0.00%	7/1/2023	1/1/2018		excluding charitable events	
131	Ticket Agent Fees- Cancellation fee	per cancellation	\$25.00	\$25.00	Y	\$3.25	\$28.25	0.00%	7/1/2023	1/1/2018			
132	Ticket Agent Fees- Cancellation per order fee	per order	\$6.00	\$7.00	Y	\$0.91	\$7.91	16.67%	7/1/2023	7/1/2020	To align with refund/exchange fees for ticket buyers		\$0
Total Revenue Impact													\$4,895

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REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
CAO OFFICE- COMMUNICATIONS, COMMUNITY ENGAGEMENT & CUSTOMER SERVICE													
COMMUNICATIONS & COMMUNITY ENGAGEMENT													
133	Leisure Activity Guide Advertising- Quarter Page - 3.5" wide x 4.625" deep - Full Colour	per ad	\$288.50	\$288.50	Y	\$37.50	\$326.00	0.00%	1/1/2022	1/1/2021			
134	Leisure Activity Guide Advertising- Half Page - 7.25" wide x 4.625" deep - Full Colour	per ad	\$513.27	\$513.27	Y	\$66.73	\$580.00	0.00%	1/1/2023	1/1/2017			
135	Leisure Activity Guide Advertising- Full Page - 7.25" wide x 10" deep - Full Colour	per ad	\$1,026.55	\$1,026.55	Y	\$133.45	\$1,160.00	0.00%	1/1/2023	1/1/2017			
136	Leisure Activity Guide Advertising- Half Page-glossy cover- full colour	per ad	\$694.69	\$694.69	Y	\$90.31	\$785.00	0.00%	1/1/2023	1/1/2017			
137	Leisure Activity Guide Advertising- Full Page-glossy cover- back	per ad	\$1,433.63	\$1,433.63	Y	\$186.37	\$1,620.00	0.00%	1/1/2023	1/1/2017			
138	Leisure Activity Guide Advertising- Full Page-glossy cover- inside	per ad	\$1,399.12	\$1,399.12	Y	\$181.88	\$1,581.00	0.00%	1/1/2023	1/1/2021			
Total Revenue Impact													\$0

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REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
CAO OFFICE- FINANCE													
FINANCE													
139	Tax Certificate	per certificate	\$80.00	\$80.00	N	\$0.00	\$80.00	0.00%	1/1/2023	1/1/2020		All charges are payable by the person requesting the service at the time of the request, except for the charge for processing a returned cheque which is payable by the Payor of the cheque. The administration fee for processing ownership changes is waived if a person/company purchases a tax certificate at the same time.	
140	Processing Returned Cheque	per cheque	\$40.00	\$40.00	N	\$0.00	\$40.00	0.00%	1/1/2023	1/1/2008			
141	Providing Duplicate Tax Receipt	per receipt	\$15.00	\$15.00	N	\$0.00	\$15.00	0.00%	1/1/2023	1/1/2013			
142	Providing Duplicate Tax Bill	per bill	\$15.00	\$15.00	N	\$0.00	\$15.00	0.00%	1/1/2023	1/1/2013			
143	Providing Copy of Tax Account Statements	per statement	\$15.00	\$15.00	N	\$0.00	\$15.00	0.00%	1/1/2023	1/1/2013			
144	Processing Ownership Changes	per request	\$25.00	\$25.00	N	\$0.00	\$25.00	0.00%	1/1/2023	1/1/2009			
145	Creation of a New Tax Account	per account	\$50.00	\$50.00	N	\$0.00	\$50.00	0.00%	1/1/2023	1/1/2009			
146	Account Inquiry Fee	per inquiry	\$25.00	\$25.00	N	\$0.00	\$25.00	0.00%	1/1/2023	1/1/2005		For providing system generated hardcopy of account information	
147	Purchasing Documents- Bid Document Fees- Request for Proposals	per request	\$39.82	\$40.71	Y	\$5.29	\$46.00	2.24%	1/1/2023	1/1/2016	To cover increased operating costs		
148	Purchasing Documents- Bid Document Fees- Request for Tenders	per request	\$39.82	\$40.71	Y	\$5.29	\$46.00	2.24%	1/1/2023	1/1/2016	To cover increased operating costs		
149	Purchasing Documents- Bid Document Fees- Request for Quotations (\$100,000 and over)	per request	\$39.82	\$40.71	Y	\$5.29	\$46.00	2.24%	1/1/2023	1/1/2016	To cover increased operating costs		
150	Purchasing Documents- Bid Document Fees- Request for Quotations (under \$100,000)	per request	\$22.12	\$22.61	Y	\$2.94	\$25.55	2.22%	1/1/2023	1/1/2016	To cover increased operating costs		
151	Purchasing Documents- where printing of documents and/or drawings is outsourced	cost recovery	actual costs	actual costs	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2016		minimum \$45.00	
152	Purchasing Documents- where documents are provided on a USB drive	cost recovery	actual costs	actual costs	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2016		minimum \$10.00	
Total revenue impact													\$0.00

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REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
CAO OFFICE- FINANCE													
TAX SALE - SCALE OF COSTS													
153	Prior to Registration of Tax Arrears Certificate	per registration	\$300.00	\$300.00	N	\$0.00	\$300.00	0.00%	1/1/2023	1/1/2010		Includes costs incurred for the preparation and mailing of the Farm Debt Mediation letter and follow-up monitoring	
154	Bankruptcy Act Notices	per notice	\$350.00	\$350.00	N	\$0.00	\$350.00	0.00%	1/1/2023	1/1/2013		Includes costs incurred for the searches at the registry office, preparation and mailing of the Bankruptcy Act notices and follow-up monitoring	
155	Registration of Tax Arrears Certificates	per certificate	\$250.00	\$250.00	N	\$0.00	\$250.00	0.00%	1/1/2023	1/1/2013		Includes preparation and registration of certificate	
156	First Notice	per notice	\$300.00	\$300.00	N	\$0.00	\$300.00	0.00%	1/1/2023	1/1/2013		Includes costs incurred for the searches at registry office and sheriff's office, and preparation and mailing of the first notices	
157	Treasurer's Declaration (re: first notice)	per notice	\$150.00	\$150.00	N	\$0.00	\$150.00	0.00%	1/1/2023	1/1/2010		Includes cost of preparation	
158	Final Notice	per notice	\$300.00	\$300.00	N	\$0.00	\$300.00	0.00%	1/1/2023	1/1/2010		Includes cost of preparation and mailing	
159	Treasurer's Declaration (re: final notice)	per notice	\$150.00	\$150.00	N	\$0.00	\$150.00	0.00%	1/1/2023	1/1/2010		Includes cost of preparation	
160	Cancellation Certificate	per certificate	\$225.00	\$225.00	N	\$0.00	\$225.00	0.00%	1/1/2023	1/1/2010		Includes cost of preparation and registration, because of the payment of the cancellation price by taxpayer.	
161	Extension Agreement	per agreement	\$750.00	\$750.00	N	\$0.00	\$750.00	0.00%	1/1/2023	1/1/2010		Where applicable, includes cost of negotiating, drafting, and administering extension agreement, and follow-up monitoring	
162	Extraordinary Costs	cost recovery	actual costs	actual costs	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2010		Includes the cost of the City of preparing any survey or reference plan where necessary in order to register any document required under the Act, the cost to the City bringing any motion or application for leave to continue the tax sale in the face of bankruptcy or receivership, and the cost to the City for any other extraordinary actions required to complete the tax sale process in respect of any property.	
163	Advertisement	per ad	\$200.00 plus actual cost	\$200.00 plus actual cost	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2010		Includes all costs in connection with drafting of advertisement and advertising the property for sale, in the Ontario Gazette and Brantford Expositor.	
164	Sale Administration costs- public tender	per sale	\$500.00	\$500.00	N	\$0.00	\$500.00	0.00%	1/1/2023	1/1/2010		Includes all costs incurred subsequent to advertising the sale where municipality has proceeded by public tender.	
165	Sale Administration costs- public auction	per sale	\$600.00 plus actual cost of auctioneer	\$600.00 plus actual cost of auctioneer	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2010		Includes all costs incurred subsequent to advertising the sale where municipality has proceeded by public auction.	
166	Tax Deed	per deed	\$350.00 plus actual costs	\$350.00 plus actual costs	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2010		Includes the cost of preparing and registering the transfer deed to the successful bidder and registering the statement of proceedings (s. 379(6))	
167	Payment into Court	per payment	\$250.00	\$250.00	N	\$0.00	\$250.00	0.00%	1/1/2023	1/1/2010		Includes cost of preparing statements and paying excess funds into court	
Total revenue impact													\$0.00

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REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	ESTIMATED REVENUE IMPACT
PUBLIC WORKS - ENVIRONMENTAL SERVICES													
WATER													
168	Service Charge - Meter Size of 15 mm (5/8")	per month	\$9.22	\$9.22	N	\$0.00	\$9.22	0.00%	1/1/2023	1/1/2010	As per council 2021 Water and Wastewater Rate Study and Financial Plan.	This charge covers part of cost of having the water distribution system available for use. The costs include the operation and maintenance of the water distribution system and the preparation and processing of bills. The amount of water a customer uses does not affect this charge.	
169	Service Charge - Meter Size of 20 mm (3/4")	per month	\$9.32	\$9.32	N	\$0.00	\$9.32	0.00%	1/1/2023	1/2/2010			
170	Service Charge - Meter Size of 25 mm (1")	per month	\$9.66	\$9.66	N	\$0.00	\$9.66	0.00%	1/1/2023	1/3/2010			
171	Service Charge - Meter Size of 40 mm (1 1/2")	per month	\$10.21	\$10.21	N	\$0.00	\$10.21	0.00%	1/1/2023	1/4/2010			
172	Service Charge - Meter Size of 50 mm (2")	per month	\$10.21	\$10.21	N	\$0.00	\$10.21	0.00%	1/1/2023	1/5/2010			
173	Service Charge - Meter Size of 75 mm (3")	per month	\$21.25	\$21.25	N	\$0.00	\$21.25	0.00%	1/1/2023	1/6/2010			
174	Service Charge - Meter Size of 100 mm (4")	per month	\$24.56	\$24.56	N	\$0.00	\$24.56	0.00%	1/1/2023	1/7/2010			
175	Service Charge - Meter Size of 150 mm (6")	per month	\$33.39	\$33.39	N	\$0.00	\$33.39	0.00%	1/1/2023	1/8/2010			
176	Service Charge - Meter Size of 200 mm (8")	per month	\$41.12	\$41.12	N	\$0.00	\$41.12	0.00%	1/1/2023	1/9/2010			
177	Minimum Bill - Meter Size of 15 mm (5/8")	per month	\$9.22	\$9.22	N	\$0.00	\$9.22	0.00%	1/1/2023	1/10/2010			
178	Minimum Bill - Meter Size of 20 mm (3/4")	per month	\$10.82	\$10.82	N	\$0.00	\$10.82	0.00%	1/1/2023	1/11/2010			
179	Minimum Bill - Meter Size of 25 mm (1")	per month	\$13.53	\$13.53	N	\$0.00	\$13.53	0.00%	1/1/2023	1/12/2010			
180	Minimum Bill - Meter Size of 40 mm (1 1/2")	per month	\$43.72	\$43.72	N	\$0.00	\$43.72	0.00%	1/1/2023	1/13/2010			
181	Minimum Bill - Meter Size of 50 mm (2")	per month	\$74.52	\$74.52	N	\$0.00	\$74.52	0.00%	1/1/2023	1/14/2010			
182	Minimum Bill - Meter Size of 75 mm (3")	per month	\$149.60	\$149.60	N	\$0.00	\$149.60	0.00%	1/1/2023	1/15/2010			
183	Minimum Bill - Meter Size of 100 mm (4")	per month	\$336.74	\$336.74	N	\$0.00	\$336.74	0.00%	1/1/2023	1/16/2010			
184	Minimum Bill - Meter Size of 150 mm (6")	per month	\$553.15	\$553.15	N	\$0.00	\$553.15	0.00%	1/1/2023	1/17/2010			
185	Minimum Bill - Meter Size of 200 mm (8")	per month	\$940.12	\$940.12	N	\$0.00	\$940.12	0.00%	1/1/2023	1/18/2010			
186	Water Consumption Rate	per cubic meter	\$2.27	\$2.33	N	\$0.00	\$2.33	2.64%	1/1/2023	1/1/2022	2023 rate is proposed to increase by 6 cents per cubic meter as per Council approved 2021 Water and Wastewater Rate Study and Financial Plan.	This charge is for actual water used (as per water meter reading). It covers the cost of treating the water, repair and replacement of water mains and treatment plant equipment and water supply for fire protection. Revenue generation varies depending on summer weather conditions. Water consumption rate is increased by 2.6% or 6 cents per cubic meter. The average residential monthly water bill increases from \$47.81 to \$48.83 or by \$1.02 per month. Proposed increase in annual revenue reflects approximately 1.5% increase in new water accounts per year as provided by the Official Plan and the 2021 Water and Wastewater Rate Study. Brantford rate is in the middle of the pack when compared to surrounding municipalities	\$785,745
187	Reconnection for Arrears - Regular hours	per reconnection	\$111.00	\$112.00	N	\$0.00	\$112.00	0.90%	1/1/2023	1/1/2022	Inflationary adjustment (based on Earning Increases)	Regular hours are Monday to Friday 8:00am to 4:00pm	\$13
188	Reconnection for Arrears- After Hours	per reconnection	\$207.00	\$208.00	N	\$0.00	\$208.00	0.48%	1/1/2023	1/1/2022	Inflationary adjustment (based on Earning Increases)		\$104
189	Arrears Certificate/Lawyers Inquiry form	per certificate/form	\$26.55	\$26.55	Y	\$3.45	\$30.00	0.00%	1/1/2023	1/1/2021	No changes as charges are based on actual costs		
190	Account Setup fee/Change of Occupancy	per reading	\$32.00	\$32.00	N	\$0.00	\$32.00	0.00%	1/1/2023	1/1/2021	No changes as charges are based on actual costs		
191	Residential/Small Commercial Security Deposit	per new account	1.75 x average bi-monthly bill	1.75 x average bi-monthly bill	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2013	Per Water/Wastewater Billing and Collections Policy	Required for New Tenant Accounts	
192	Large Commercial/Industrial (ICI) Security Deposit	per new account	2 x average bi-monthly bill	2 x average bi-monthly bill	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2013	Per Water/Wastewater Billing and Collections Policy	Required for New Tenant Accounts	
193	Request for copies of bills or account statements	per request per account	\$15.00	\$15.00	N	\$0.00	\$15.00	0.00%	1/1/2023	1/1/2013	No changes as charges are based on actual costs		
194	Delivery of Disconnection Notice	per delivery	\$30.00	\$30.00	N	\$0.00	\$30.00	0.00%	1/1/2023	1/1/2013	No changes as charges are based on actual costs		
195	Returned Cheque Fee	per cheque	\$40.00	\$40.00	N	\$0.00	\$40.00	0.00%	1/1/2023	1/1/2013	No changes as charges are based on actual costs		
196	Late Payment Charge	per month	1.50%	1.50%	N	\$0.00	1.50%	0.00%	1/1/2023	1/1/2013	Standard late payment charge	Effective annual rate is 19.56%	
197	Miscellaneous Accounts Receivable Recovery	per incident	Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality	Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality	N	TBD	TBD	0.00%	1/1/2023	1/1/2013	No changes as charges are based on actual costs		
198	Frozen Meter- Normal Hours	per service call	\$111.00	\$112.00	N	\$0.00	\$112.00	0.90%	1/1/2023	1/1/2022	Inflationary adjustment (based on Earning Increases)	Regular hours service call due to a frozen meter. If water meter needs to be replaced, cost of new meter may be applied.	\$8
199	Frozen Meter- After Hours	per service call	\$207.00	\$208.00	N	\$0.00	\$208.00	0.48%	1/1/2023	1/1/2022	Inflationary adjustment (based on Earning Increases)	After hours service call due to a frozen meter. If water meter needs to be replaced, cost of new meter may be applied.	
200	Frozen Water Service -Thawing frozen pipes	per service call	\$175.00	\$177.00	N	\$0.00	\$177.00	1.14%	1/1/2023	1/1/2020	Inflationary adjustment (based on Earning Increases)	Minimum (1)hr service call rate plus actual cost for labour & materials, including contractor charges will apply	
201	Pool Fill- Regular Hours	per service call	\$535.00	\$550.00	N	\$0.00	\$550.00	2.80%	1/1/2023	1/1/2022	Increase due to the water rate and wage increase.	Pool fill during regular hours, based on actual costs of labour, equipment, and average water consumption.	\$120

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	ESTIMATED REVENUE IMPACT
PUBLIC WORKS -ENVIRONMENTAL SERVICES													
WATER													
202	Pool Fill- After Hours	per service call	\$775.00	\$790.00	N	\$0.00	\$790.00	1.94%	1/1/2023	1/1/2022	Increase due to the water rate and wage increase.	Pool fill during after-hours, based on actual costs of labour, equipment , and average water consumption.	\$15
203	Pool Fill- Regular hrs. - ON/ After hrs. - OFF	per service call	\$730.00	\$740.00	N	\$0.00	\$740.00	1.37%	1/1/2023	1/1/2022	Increase due to the water rate and wage increase.	Pool fill turned on during regular hrs. and turned off after-hours, based on actual costs of labour, equipment , and average water consumption.	
204	Customer Service Request- Normal /After hours	per request	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2021	No changes as charges are based on actual costs	Calls regarding water quality, leaks, low pressure complaints, testing water, inspection, construction coordination and inquiries, etc.	
205	Turn Water Off and On- Regular & After Hours	per visit	\$111.00	\$112.00	N	\$0.00	\$112.00	0.90%	1/1/2023	1/1/2022	Inflationary adjustment (based on Earning Increases)	Service fee is \$112 for one visit for turning water off or/and on during regular hours and after hours. A return visit to turn on will be subject to additional service call fee of \$112 for ICI.	\$287
206	Turn Water Off and On- Regular & After Hours Existing Single-Family Homes- Return Visit	per visit	\$50.00	\$53.00	N	\$0.00	\$53.00	6.00%	1/1/2023	1/1/2020	Inflationary adjustment (based on Earning Increases)	Service fee is \$112 for one visit for turning water off or/and on during regular hours and after hours. A return visit to turn on will be subject to additional service call fee which has been reduced from \$112 to \$53 for single-family homes.	\$6
207	Missed Appointment/Site not Ready Fee (Returned Visit) - Regular Hours	per visit	\$111.00	\$112.00	N	\$0.00	\$112.00	0.90%	1/1/2023	1/1/2022	Inflationary adjustment (based on Earning Increases)	Regular hours - Return visit required due the work site or customer not ready	\$8
208	Missed Appointment/Site not Ready Fee (Returned Visit) - After Hours	per visit	\$207.00	\$208.00	N	\$0.00	\$208.00	0.48%		1/1/2022	Inflationary adjustment (based on Earning Increases)	After hours - Return visit required due the work site or customer not ready	
209	Hydrant Use for construction - Deposit	per request	\$7,500.00	\$7,500.00	N	\$0.00	\$7,500.00	0.00%	1/1/2023	1/1/2020	No change due to overhead reduction in 2021	Balance refundable minus (-) costs for water usage at the bulk water rate and service calls, (installation, removal and testing of device).	
210	Hydrant Use for construction - Test backflow device	per test	\$132.00	\$144.00	N	\$0.00	\$144.00	9.09%	1/1/2023	1/1/2022	Inflationary adjustment (based on Earning Increases)		\$36
211	Deposit for 2" (50mm) Water Meter - Construction	per request	\$800.00	FEE ELIMINATED	N	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2020	FEE ELIMINATED No longer provide this service due to liability	Deposit to recover cost of meter should it not be returned or damaged. Water usage charged separately at the bulk water rate.	
212	Water Meter Installation Fee- 15mm (5/8")	per connection	\$252.00	\$513.00	N	\$0.00	\$513.00	103.57%	1/1/2023	1/1/2020	Increase due to contract 2021-109 Installation of Water meters and material inflation on existing contracts, including the AMI radio device	Actual cost of meter, remote and meter installation per meter size.	\$100,224
213	Water Meter Installation Fee- 19mm (3/4")	per connection	\$308.00	\$574.00	N	\$0.00	\$574.00	86.36%	1/1/2023	1/1/2020	Increase due to contract 2021-109 Installation of Water meters and material inflation on existing contracts, including the AMI radio device	Actual cost of meter, remote and meter installation per meter size.	\$3,724
214	Water Meter Installation Fee- 25mm (1")	per connection	\$397.00	\$678.00	N	\$0.00	\$678.00	70.78%	1/1/2023	1/1/2020	Increase due to contract 2021-109 Installation of Water meters and material inflation on existing contracts, including the AMI radio device	Actual cost of meter, remote and meter installation per meter size.	\$843

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REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	ESTIMATED REVENUE IMPACT
PUBLIC WORKS -ENVIRONMENTAL SERVICES													
WATER													
215	Water Meter Installation-Fee- 40mm (1.5")	per connection	\$1,062.00	\$1,070.00	N	\$0.00	\$1,070.00	0.75%	1/1/2023	1/1/2020	Increase due to contract 2021-109 Installation of Water meters and material inflation on existing contracts, including the AMI radio device	Actual cost of meter, remote and meter installation per meter size.	\$8
216	Water Meter Installation Fee- 50mm (2")	per connection	\$1,217.00	\$1,242.00	N	\$0.00	\$1,242.00	2.05%	1/1/2023	1/1/2020	Increase due to contract 2021-109 Installation of Water meters and material inflation on existing contracts, including the AMI radio device	Actual cost of meter, remote and meter installation per meter size.	\$25
217	Water Meter Installation Fee- Larger than 50mm	per connection	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2021	No changes as charges are based on actual costs		
218	Water Meter Installation Fee- Specialized meter and/or devices such as a transmitter to suit above mentioned meter sizes	per connection	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2021	No changes as charges are based on actual costs		
219	Inspection Fee for retrofitted water meters	per meter installation	\$111/hr plus actual cost of meter and remote read-out devices	\$112/hr plus actual cost of meter and remote read-out devices	N	\$0.00	TBD	0.91%	1/1/2023	1/1/2022	Inflationary adjustment (based on Earning Increases)	Inspection fee for multiple retrofitted water meters and remote read-out devices at multi-residential and multi-tenant industrial, commercial and institutional properties.	
220	Inspection fee of Water Services 2" or less	flat fee or per hour	\$111.00	\$112.00	N	\$0.00	\$112.00	0.90%	1/1/2023	1/1/2022	Inflationary adjustment (based on Earning Increases)	Fee for inspection of water service installation, renewal or repair.	\$799
221	Inspection fee of Water Services greater than 2"	per inspection	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2010	No changes as charges are based on actual costs	Fee for inspection of water service installation, renewal or repair.	
222	Return Visit to install meter	per visit	\$21.00	FEE ELIMINATED	N	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2022	FEE ELIMINATED due to new contract not charging a return fee but now the below missed appointment fee.	Missed Appointment - Return Visit	
223	Meter Contractor Missed Appointment Fee	per visit		\$78.75	N	\$0.00	\$78.75	NEW FEE	1/1/2023	NEW FEE	NEW FEE As per new contract 2021-109 Installation of Water meters	Missed Appointment fee as per Installation of Water Meter contract	\$5,198
224	Meter Testing- 15mm (5/8")	per test	\$335.00	\$411.00	N	\$0.00	\$411.00	22.69%	1/1/2023	1/1/2022	As per new contract 2021-92 Large meter Testing contract.	Meter testing - includes cost of meter testing, new meter and meter installation.	\$76
225	Meter Testing- 19mm (3/4")	per test	\$390.00	\$470.00	N	\$0.00	\$470.00	20.51%	1/1/2023	1/1/2022	As per new contract 2021-92 Large meter Testing contract.	Meter testing - includes cost of meter testing, new meter and meter installation.	
226	Meter Testing- 25mm (1")	per test	\$465.00	\$549.00	N	\$0.00	\$549.00	18.06%	1/1/2023	1/1/2022	As per new contract 2021-92 Large meter Testing contract.	Meter testing - includes cost of meter testing, new meter and meter installation.	
227	Meter Testing- 40mm (1.5")	per test	\$940.00	\$1,051.00	N	\$0.00	\$1,051.00	11.81%	1/1/2023	1/1/2022	As per new contract 2021-92 Large meter Testing contract.	Meter testing - includes cost of meter testing, new meter and meter installation.	
228	Meter Testing- 50mm (2")	per test	\$1,360.00	\$1,469.00	N	\$0.00	\$1,469.00	8.01%	1/1/2023	1/1/2022	As per new contract 2021-92 Large meter Testing contract.	Meter testing - includes cost of meter testing, new meter and meter installation.	
229	Meter Testing- 75mm (3")	per test	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2021	As per new contract 2021-92 Large meter Testing contract.		
230	Meter Testing- 100mm (4")	per test	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2021	As per new contract 2021-92 Large meter Testing contract.		
231	Irrigation Administration Fee	per account set up	\$15.00	\$15.00	N	\$0.00	\$15.00	0.00%	1/1/2023	1/1/2009	No changes as charges are based on actual costs	Customer service fee for setting up and administering account each year.	\$0
232	Irrigation Meter Removal and Reinstallation	per request	\$223.00	\$224.00	N	\$0.00	\$224.00	0.45%	1/1/2023	1/1/2022	Inflationary adjustment (based on Earning Increases)	Provided during regular operating hours	\$26

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PUBLIC WORKS -ENVIRONMENTAL SERVICES													
WATER													
233	Upsizing Meters- Inspection fee	per meter installation	\$111/hr plus cost of meter upgrade	\$112/hr plus cost of meter upgrade	N	\$0.00	TBD	0.91%	1/1/2023	1/1/2022	Inflationary adjustment (based on Earning Increases)	Fee for inspection of multiple retrofitted water services at multi-residential and multi-tenant industrial, commercial and institutional properties - plus cost difference between meters	
234	Downsizing Meters- Inspection Fee	per meter installation	\$111/hr plus cost of meter upgrade	\$112/hr plus cost of meter upgrade	N	\$0.00	TBD	0.91%	1/1/2023	1/1/2022	Inflationary adjustment (based on Earning Increases)	Fee for inspection of multiple retrofitted water services at multi-residential and multi-tenant industrial, commercial and institutional properties.	
235	Service Removal- Residential- Deposit	per request	\$5,000.00	\$6,700.00	N	\$0.00	\$6,700.00	34.00%	1/1/2023	1/1/2020	Inflationary adjustment (based on Earning and Material Increases)	Cost of construction, materials and road restoration. Adjusted the deposit to recover actual costs.	
236	Service Removal- Commercial/Industrial- Deposit	per request	Deposit determined at time of demolition based on actual cost of labour and material including contractor charges	Deposit determined at time of demolition based on actual cost of labour and material including contractor charges	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2020	No changes as charges are based on actual costs	Security deposit for service against the actual cost of removal plus inspection fee	
237	Fire Hydrant Flow Test	per test	\$111.00	\$112.00	N	\$0.00	\$112.00	0.90%	1/1/2023	1/1/2022	Inflationary adjustment (based on Earning Increases)	Flow test fire hydrants at the request of a third party (i.e. Insurance Underwriters, Developers, Businesses, etc.).	\$1
238	Fire Hydrant Relocation- Security Deposit	per relocation	\$18,000.00	Actual Cost for Labour (including 40% benefits), Equipment, Materials, Restorations plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2021	Changes to reflect actual costs	Security deposit - based on cost to physically relocate a hydrant, not including inspection	
239	Fire Hydrant Relocation- Inspection Fee	per relocation	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2021	No changes as charges are based on actual costs	Fee based on time on site for inspection of installation including Distribution/Collections assistance and Water Compliance Testing	
240	Fire Hydrant Relocation- Application Fee	per relocation	\$326.00	\$328.00	N	\$0.00	\$328.00	0.61%	1/1/2023	1/1/2022	Inflationary adjustment (based on Earning Increases)	Fee based on time spent for application review	
241	Bulk water rate	per cubic meter	\$4.54	\$4.78	N	\$0.00	\$4.78	5.21%	1/1/2023	1/1/2022	2x the Water Consumption rate. Increase to offset increased operating costs.		
242	Bulk Water Purchase Fee- New Account setup	per account	\$30.00	\$30.00	N	\$0.00	\$30.00	0.00%	1/1/2023	1/1/2021	No changes as charges are based on actual costs	Due to new Bulk Water Station only New Accounts will be charged this fee existing account will be waived.	
243	Bulk Water Purchase Fee- deposit for access card	per card	\$20.00	FEE ELIMINATED	N	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2007	Fee Eliminated	Refunded if Card is still working	
244	Bulk Water Purchase Fee- minimum credit added to card	per card	\$100.00	FEE ELIMINATED	N	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2007	Fee Eliminated		
245	Rain barrel Sales	per barrel	contracted cost	contracted cost	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2019	No changes as charges are based on actual costs	Annual sales of rain barrel at Mohawk St. Landfill	
246	Source Protection Fee - Restricted land use (RLU)	per letter	\$55.00	\$58.00	N	\$0.00	\$58.00	5.45%	1/1/2023	1/1/2019	Inflationary adjustment (based on Earning Increases)	Provide letter stating section 57 and/or 58 of the CWA applies. Development application review in source protection area by Risk Management Official (RMO)	\$3
247	Risk Management Plan (RMP) Review	per review	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2021	No changes as charges are based on actual costs	Review and approval of a RMP for new and existing activities, amendment to existing activities, Risk Assessment (RA) plan, initial site inspection for activity verification and follow-up inspection post-RMP implementation	
248	Risk Management Plan (RMP) Review- Consultation fees for RMP and Risk Assessment	cost recovery	Actual Cost Excluding Consultant charges	Actual Cost Excluding Consultant charges	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2019	No changes as charges are based on actual costs		
249	Inspection for non-conformance with Backflow By-Law inspection	per inspection	\$100.00	\$102.00	N	\$0.00	\$102.00	2.00%	1/1/2023	1/1/2019	Inflationary adjustment (based on Earning Increases)	Written notice of impending inspection due to non-compliance will be sent to customer prior to inspection date.	\$4
250	New Construction Water Inspection Deposit	per estimate	per estimate	per estimate	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2022	No changes as charges are based on actual costs	Fee based on time on site for inspection of installation including Distribution/Collections assistance, Water Compliance Testing and Administration of deposits and invoicing.	

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PUBLIC WORKS -ENVIRONMENTAL SERVICES													
WATER													
251	Water Service Application Review Fee	per connection		\$146.00	N	\$0.00	\$146.00	NEW FEE	1/2/2023	NEW FEE	NEW FEE To recover actual labour costs plus benefits and overhead	Fee based on time for review of application, plans and/or reports associated with water service connection and/or alterations and size of the water meter.	\$82,052
252	Ministry of Environment Engineering Review Fee	per application		\$1,200.00	N	\$0.00	\$1,200.00	NEW FEE	1/1/2023	NEW FEE	NEW FEE To recover actual cost to review applications for drinking water system alterations.	Fee based on time for review of applications for drinking water system alterations.	\$6,000
253	Watermain Commissioning Plan Review	per request		\$364.00	N	\$0.00	\$364.00	NEW FEE	1/1/2023	NEW FEE	NEW FEE To recover actual labour costs plus benefits and overhead	Fee based on time for review of water main commissioning plans.	\$12,740
													\$998,065

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS - ENVIRONMENTAL SERVICES													
WASTEWATER													
254	Late Payment Charge	per month	1.50%	1.50%	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2008		Effective annual rate is 19.56%	
255	Annual Waste Disposal Permit	per hauler/year	\$212.24	\$222.85	N	\$0.00	\$222.85	5.00%	1/1/2023	1/1/2022	Inflationary increase of 5%	Chapter 281 of the City of Brantford Municipal Code	
256	Waste Disposal Access Card Replacement (lost card)	per card	\$76.50	\$80.33	N	\$0.00	\$80.33	5.00%	1/1/2023	1/1/2022	Inflationary increase of 5% and cost per card increase.	Chapter 281 of the City of Brantford Municipal Code	
257	Hauled Sewage Disposal Fee	per m3	\$25.52	\$26.80	N	\$0.00	\$26.80	5.00%	1/1/2023	1/1/2022	Inflationary increase of 5%	Holding tank, Septic tank, Mixed holding and septic tank and Portable Toilet Waste. Increase based on 75th percentile of rate charged by municipalities compared.	
258	Sewage Service Rate	per m3	\$2.08	\$2.13	N	\$0.00	\$2.13	2.40%	1/1/2023	1/1/2022	2023 rate is proposed to increase by 5 cents per cubic meter as per Council approved 2021 Water and Wastewater Rate Study and Financial Plan.	2.4% or 5 cents per cubic meter increase of the rate. Average monthly residential water bill increases from \$35.36 to \$36.21 or by 85 cents per month. Revenue increase is projected based on 1.5% increase in new accounts. Brantford rate is low compared to surrounding municipalities.	\$595,019
259	Wastewater Cap	per m3	\$62.40	\$63.90	N	\$0.00	\$63.90	2.40%	1/1/2023	1/1/2022		In Summer months, for meter sizes 5/8", 3/4" and 1", wastewater is capped at a maximum of 30 cubic meters to account for lawn watering. Cap applies on all bills rendered from May 1-September 30. Residential dwellings with more than one family unit, commercial and industrial customers are considered non-residential and the cap will not apply.	
260	Minimum Bill - 15 (5/8")	per month	\$4.92	\$4.92	N	\$0.00	\$4.92	0.00%	1/1/2023	1/1/2015		This charge covers part of cost of having the sewage collection system available for use. The costs include the operation and maintenance of the sewage collection system and the preparation and processing of bills. Minimum bill applies when water consumed is zero cubic meters.	
261	Minimum Bill - 20 (3/4")	per month	\$8.76	\$8.76	N	\$0.00	\$8.76	0.00%	1/1/2023	1/1/2015			
262	Minimum Bill - 25 (1")	per month	\$13.68	\$13.68	N	\$0.00	\$13.68	0.00%	1/1/2023	1/1/2015			
263	Minimum Bill- 40 (1 1/2")	per month	\$35.00	\$35.00	N	\$0.00	\$35.00	0.00%	1/1/2023	1/1/2015			
264	Minimum Bill- 50 (2")	per month	\$54.69	\$54.69	N	\$0.00	\$54.69	0.00%	1/1/2023	1/1/2015			
265	Minimum Bill - 75 (3")	per month	\$123.07	\$123.07	N	\$0.00	\$123.07	0.00%	1/1/2023	1/1/2015			
266	Minimum Bill - 100 (4")	per month	\$218.79	\$218.79	N	\$0.00	\$218.79	0.00%	1/1/2023	1/1/2015			
267	Minimum Bill- 150 (6")	per month	\$492.27	\$492.27	N	\$0.00	\$492.27	0.00%	1/1/2023	1/1/2015			
268	Minimum Bill - 200 (8")	per month	\$875.16	\$875.16	N	\$0.00	\$875.16	0.00%	1/1/2023	1/1/2015			

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REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS - ENVIRONMENTAL SERVICES													
WASTEWATER													
269	Miscellaneous Accounts Receivable Recovery	per incident	Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality	Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2020			
270	Sewer Use By-Law-Application Fee for Compliance Agreement	per application	\$229.74	\$241.22	N	\$0.00	\$241.22	5.00%	1/1/2023	1/1/2022	Inflationary increase of 5%	Chapter 277 and 281 of the City Brantford Municipal Code	
271	Sewer Use By-Law-Administration Fee for Compliance Program	per quarter	\$287.17	\$301.53	N	\$0.00	\$301.53	5.00%	1/1/2023	1/1/2022	Inflationary increase of 5%	Chapter 277 and 281 of the City Brantford Municipal Code	
272	Sewer Use By-Law-Application Fee for Sewage Works Discharge Permit	per permit	\$229.74	\$241.22	N	\$0.00	\$241.22	5.00%	1/1/2023	1/1/2022	Inflationary increase of 5%	Chapter 277 and 281 of the City Brantford Municipal Code	
273	Sewer Use By-Law-Administration Fee for Discharge Permit	per quarter	\$265.30	\$278.57	N	\$0.00	\$278.57	5.00%	1/1/2023	1/1/2022	Inflationary increase of 5%	Chapter 277 and 281 of the City Brantford Municipal Code	
274	Sewer Use By-Law-Application Fee for Amendment of Compliance Agreement	per application	\$172.30	\$180.92	N	\$0.00	\$180.92	5.00%	1/1/2023	1/1/2022	Inflationary increase of 5%	Chapter 277 and 281 of the City Brantford Municipal Code	
275	Sewer Use By-Law-Administration Fee for Amendment of Discharge Permit	per permit	\$159.18	\$167.14	N	\$0.00	\$167.14	5.00%	1/1/2023	1/1/2022	Inflationary increase of 5%	Chapter 277 and 281 of the City Brantford Municipal Code	
276	Sewer Use By-Law - Spill response	per incident	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2020		Municipal Act	
277	Sewer Use By-Law - Over strength Discharge Fee (OSDF)	percent of cost recovery	65.58%	75.42%	N	\$0.00	TBD	15.00%	1/1/2023	1/1/2022		increasing 15% per annum until p=100% No net increase in revenue projected as more industries install pre-treatment facilities	
278	Sewer Stoppages- Regular Hours (Single Family Homes only)	per stoppage	\$615.00	\$620.00	N	\$0.00	\$620.00	0.81%	1/1/2023	1/1/2022	Due to wage increases	Service provided during regular operation 8:00am - 4:00pm Sewer lateral video inspection included.	
279	Sewer Stoppage- After Hours (Single Family Homes only)	per stoppage	\$1,225.00	\$1,230.00	N	\$0.00	\$1,230.00	0.41%	1/1/2023	1/1/2022	Due to wage increases	Service provided during after-hours 4:00pm - 8:00am Sewer lateral video inspection included.	
280	Sewage Stoppage - ICI and Multi-Residential	per stoppage	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2020		Applicable sewer stoppage rate (Regular hrs / After-Hours), plus cost recovery for additional labour, equipment, and contractor charges to be applied	
281	Sewer Lateral Video Inspection fee	per inspection	\$175.00	\$176.00	N	\$0.00	\$176.00	0.57%	1/1/2023	1/1/2020	Due to wage increases	Sewer lateral video inspection ONLY. No stoppage fee will be applied.	

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REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS - ENVIRONMENTAL SERVICES													
WASTEWATER													
282	Sanitary and Storm Sewer Connection Inspections-Site Visit Inspection of Sanitary & Storm Sewer Connections	per inspection	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2014			
283	Sanitary and Storm Sewer Connection Inspections-Post CCTV Inspection and Cleaning (if required)	per inspection	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2014			
284	Sanitary and Storm Miscellaneous Customer Service - Normal or After Hours	cost recovery	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2021		Inspection, cleaning and repair applicable to private and public systems (e.g. Fire or spill Incidents or crossbore).	
Total Revenue Impact													\$595,019

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REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS -ENVIRONMENTAL SERVICES													
SOLID WASTE													
285	Compost Material	no charge	no charge	no charge	N	\$0.00	\$0.00	0.00%	1/1/2023	1/1/2012	Free distribution program to residents to encourage participation in curbside yard waste collection program	Residents limited to one load a day- equivalent to 2 garbage bags or containers	
286	Composters	per composter	\$20.00	\$25.00	N	\$0.00	\$25.00	25.00%	1/1/2023	1/1/1993	Fee increase to maintain subsidy ratio of program.	Requirement of O. Reg. 101/94 for municipalities to provide subsidized back yard composters	\$1,000
287	Landfill Site Tipping Fees General Waste (Residential and I&CI)	per tonne	\$79.00	\$83.00	N	\$0.00	\$83.00	5.06%	1/1/2023	1/1/2022	Rate is in keeping with current market value	Chapter 440 of the City of Brantford Municipal Code Projected tipping fee revenue increase is dependent on incoming tonnages received at the MSL. It is important note, City has no control over where IC&I may be taken for disposal.	\$210,000
288	Landfill Site Tipping Fees Account Customers - minimum charge	per month	\$25.00	\$25.00	N	\$0.00	\$25.00	0.00%	1/1/2023	1/1/2018	Fee covers costs associated with the issuance of a minimum invoice	Cover costs associated with the issuance of a minimum invoice to account holders	
289	Landfill Site Tipping Fees Compostable Waste - Brush	per tonne	\$73.00	\$77.00	N	\$0.00	\$77.00	5.48%	1/1/2023	1/1/2020	Recommended rate covers costs associated with the management and processing of materials received		\$4,200
290	Landfill Site Tipping Fees Compostable Waste- Grass, leaves, organics etc.	per tonne	\$40.00	no charge	N	\$0.00	\$0.00	-100.00%	1/1/2023	1/1/1991	Effective January 2, 2022, residents permitted to dispose of curbside yard waste materials year round Effective November 1, 2023, residential curbside organics collection program to be launched.	COW Notice of Motion December 7, 2021 for yard waste. Approved by Council December 21, 2022, Item 12.1.22	(\$1,500)
291	Landfill Site Tipping Fees Yardwaste	no charge	no charge	FEE ELIMINATED	N	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/1991	FEE ELIMINATED	Rate only applies during time period when curbside collection program is operating.	
292	Landfill Site Tipping Fees Wood Pallets/Skids	per tonne	\$180.00	\$200.00	N	\$0.00	\$200.00	11.11%	1/1/2023	1/1/2021	Fee is an incentive rate to divert materials to private recycling companies	Commercial recycling options are available within the City as well as within Brant and Oxford County.	\$1,000
293	Landfill Site Tipping Fees Asbestos Waste	per tonne	\$200.00	\$225.00	N	\$0.00	\$225.00	12.50%	1/1/2023	1/1/2021	Rate is in keeping with current market value	Scheduling requires 24 hour prior approval.	\$2,000
294	Landfill Site Tipping Fees Registerable non-hazardous waste soils	per tonne	\$35.00	\$35.00	N	\$0.00	\$35.00	0.00%	1/1/2023	1/1/2021	Rate is in keeping with current market value and allows property owners to clean up contaminated areas.		
295	Landfill Site Tipping Fees Concrete/Asphalt/Brick Rubble	per tonne	\$25.00	\$25.00	N	\$0.00	\$25.00	0.00%	1/1/2023	1/1/2021	Fee is an incentive rate to divert materials to private recycling companies		
296	Landfill Site Tipping Fees Mixed Clearing Waste/Sod	per tonne	\$30.00	\$30.00	N	\$0.00	\$30.00	0.00%	1/1/2023	1/1/2007	Rate is in keeping with current market value		
297	Landfill Site Tipping Fees Banned Mixed Waste Products	per tonne	\$180.00	\$190.00	N	\$0.00	\$190.00	5.56%	1/1/2023	1/1/2015	Fee is an incentive rate to encourage source separate mixed materials at the site and/or to divert materials to private recycling companies.	Corrugated cardboard/recyclable wood or metal	\$500
298	Landfill Site Tipping Fees Large Scale Disposal Surcharge (Residential/ICI)	per tonne	Applicable Tipping Fee Rate x 1.5	Applicable Tipping Fee Rate x 1.5	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2015	Rate covers costs associated with the management and processing of waste materials received from large disposal projects.		
299	Landfill Site Tipping Fees Appliances	per appliance	\$10.00	\$10.00	N	\$0.00	\$10.00	0.00%	1/1/2023	1/1/2018	Fee is an incentive rate to divert materials to private recycling companies		
300	Landfill Site Tipping Fees Tires (without rims)	per tire	no charge	\$0.00	N	\$0.00	\$0.00	0.00%	1/1/2023	1/1/2015	Disposal of materials received covered under Tire producer responsibility program		
301	Landfill Site Tipping Fees Tires (with rims)	per tire	no charge	\$0.00	N	\$0.00	\$0.00	0.00%	1/1/2023	1/1/2020	Disposal of materials received covered under Tire producer responsibility program		
302	Landfill Site Tipping Fees Clean Fill & Granular Material	no charge	no charge	\$0.00	N	\$0.00	\$0.00	0.00%	1/1/2023	1/1/1991	Rate maintains residents ability to dispose of small quantities of materials	Accepted on an "as required" basis from residential sources (small quantity) only	
303	Landfill Site Tipping Fees Small load exemption (150kg or less)	per load	\$10.00	\$10.00	N	\$0.00	\$10.00	0.00%	1/1/2023	1/1/2011	Rate is an incentive fee to encourage residents to use curbside program for small quantities	200kg to 150kg minimum load requirement	
304	Landfill Site Tipping Fees Computer Monitors	per monitor	no charge	\$0.00	N	\$0.00	\$0.00	0.00%	1/1/2023	1/1/2015	Disposal of materials received covered under waste electronic producer responsibility program		

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REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS -ENVIRONMENTAL SERVICES													
SOLID WASTE													
305	Landfill Site Tipping Fees T.V.'s	per T.V.	no charge	\$0.00	N	\$0.00	\$0.00	0.00%	1/1/2023	1/1/2015	Disposal of materials received covered under waste electronic producer responsibility program		
306	Commercial Load Destruction Verification Fee	per Load	\$150.00	\$150.00	N	\$0.00	\$150.00	0.00%	1/1/2023	1/1/2022	Fee cover costs associated with IC&I users to requesting verification of load destruction/disposal.	Recovery of costs associated with the verification of commercial load destruction	
Total Revenue Impact													\$217,200

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REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS - ENGINEERING SERVICES													
GENERAL: DESIGN AND CONSTRUCTION													
307	Aerial Photos- Photocopies	<= 10 copies	\$25.50	\$25.50	Y	\$3.32	\$28.82	0.00%	1/1/2023	1/1/2021			
308	Aerial Photos- Photocopies	each additional copy over 10	\$1.30	\$1.30	Y	\$0.17	\$1.47	0.00%	1/1/2023	1/1/2021			
309	Prints of Draft Plans- White Prints -24" wide	per lineal m	\$11.25	\$13.95	Y	\$1.81	\$15.76	24.00%	1/1/2023	1/1/2021	Current 24% increase of product	Research, Investigation and Information is majority of costs and required for accuracy. Per sheet cost is simplified, per hour is averaged (5 sheets), minimum charge 1 hour, additional per hour charge if required for large and complicated requests.	
310	Electronic Prints of Draft Plan	per hour (1 hour min)	\$33.85	\$35.40	Y	\$4.60	\$40.00	4.58%	1/1/2023	1/1/2021	Staff hourly rate increases	Actual hourly wage of CADD Operator	
311	Prints of Maps & Map documents	per lineal m	\$11.25	\$13.95	Y	\$1.81	\$15.76	24.00%	1/1/2023	1/1/2021	Current 24% increase of product	This unit of measure need to be revised to "per lineal metre" these plans vary in length and must be accomodated.	
312	Electronic Prints of Maps & Map documents	per hour (1 hour min)	\$33.85	\$35.40	Y	\$4.60	\$40.00	4.58%	1/1/2023	1/1/2021	Staff hourly rate increases	Actual hourly wage of CADD Operator	
GENERAL: ENGINEERING ADMINISTRATION													
313	Engineering Enquiries	per enquiry	\$86.50	\$88.20	Y	\$11.47	\$99.67	1.97%	1/1/2023	1/1/2021	Staff hourly rate increases	Account for 2% wage increase	
314	Closing and deeding Lane to Abutting Owners per lawyer enquiry	per lawyer enquiry	\$86.50	\$88.20	Y	\$11.47	\$99.67	1.97%	1/1/2023	1/1/2021	Staff hourly rate increases	Abutting owners to pay advertising costs, cost of surveying and preparation of documents on a per footage basis.	
315	Closing and deeding Lane to Abutting Owners per resident inquiry	per resident enquiry	no charge	no charge	N	\$0.00	N/A	0.00%	1/1/2023	1/1/2008			
316	Closing and Allowing lane to be occupied by abutting owners without transferring ownership from City		no charge	no charge	N	\$0.00	N/A	0.00%	1/1/2023	1/1/2008			
317	Water Servicing Frontage Fee	per metre	\$86.50	\$314.00	N	\$0.00	\$314.00	263.01%	1/1/2023	1/1/2021	Current average rate per metre for 150mm PVC Watermain pipe		
318	Pre-Installed Water Service (19mm or 25mm)	flat fee	\$1,385.00	\$2,000.00	N	\$0.00	\$2,000.00	44.40%	1/1/2023	1/1/2021	Current average rates for 25mm copper water service	Average \$200.00/m based on 10m service related to 20m right of way	
319	Pre-Installed Sanitary Sewer Lateral	flat fee	\$1,526.00	\$1,700.00	N	\$0.00	\$1,700.00	11.40%	1/1/2023	1/1/2021	Current average rates for 100mm sanitary service	Average \$170.00/m based on 10m service related to 20m right of way	
Total Revenue Impact													\$ -

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS - OPERATIONAL SERVICES													
OPERATIONAL SERVICES													
320	Custom Works	cost recovery	Actual cost of Labour including 40% benefits, plus equipment, plus materials plus 15% Administrative Fee. 2 hour minimum charge @ operator rate	Actual cost of Labour including 40% benefits, plus equipment, plus materials plus 15% Administrative Fee. 2 hour minimum charge @ operator rate	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2021	no change required	Including, but not limited to Street Flushing, Street Sweeping, Garbage/Debris, Hot Mix Patching Repairs, Mud Jacking Repairs, Accidents/Emergency Clean up and repairs	
321	Sale of Recyclables - 3/4 inch crushed concrete	per metric tonne	\$6.89	\$7.24	Y	\$0.94	\$8.18	5.08%	1/1/2023	1/1/2021	5% inflationary increase		\$ 102.00
322	Sale of Recyclables - 3/4 inch crushed asphalt	per metric tonne	\$6.89	\$7.24	Y	\$0.94	\$8.18	5.08%	1/1/2023	1/1/2022	5% inflationary increase		\$ 1,422.00
323	Sidewalk Snow Infraction	per infraction	\$135.00	\$135.00	N	\$0.00	\$135.00	0.00%	1/1/2023	1/1/2019			
324	Sidewalk Snow-Clearing/Salting	cost recovery	Actual cost of Labour including 40% benefits, plus equipment, plus materials plus 15% Administrative Fee. 2 hour minimum charge @ operator rate	Actual cost of Labour including 40% benefits, plus equipment, plus materials plus 15% Administrative Fee. 2 hour minimum charge @ operator rate	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2021	no change required	Includes Major Commercial/Industrial Properties, Vacant Industrial, commercial properties , residential properties, vacant residential properties, light commercial properties & vacant light commercial properties	
OPERATIONAL SERVICES - STREET CUT EXCAVATION													
325	Single Lane Asphalt Restoration	minimum charge 3.5 sq.m	\$633.36	\$860.81	N	\$0.00	\$860.81	35.91%	1/1/2023	1/1/2021	Price adjusted to reflect actual cost of labour and materials		
326	Single Lane Asphalt Restoration	per sq. m above 3.5 sq.m (in addition to minimum)	\$119.77	\$119.77	N	\$0.00	\$119.77	0.00%	1/1/2023	1/1/2021			
327	Multi-Lane Asphalt Restoration	minimum charge 3.5 sq.m	\$982.63	\$1,365.53	N	\$0.00	\$1,365.53	38.97%	1/1/2023	1/1/2021	Price adjusted to reflect actual cost of labour and materials		
328	Multi-Lane Asphalt Restoration	per sq. m above 3.5 sq.m (in addition to minimum)	\$119.77	\$119.77	N	\$0.00	\$119.77	0.00%	1/1/2023	1/1/2021			
329	Asphalt Driveways	minimum charge 3.5 sq.m	\$633.36	\$860.81	N	\$0.00	\$860.81	35.91%	1/1/2023	1/1/2021	Price adjusted to reflect actual cost of labour and materials		
330	Asphalt Driveways	per sq. m above 3.5 sq.m (in addition to minimum)	\$119.77	\$119.77	N	\$0.00	\$119.77	0.00%	1/1/2023	1/1/2021			
331	Curb/Gutter	minimum charge 2.25 sq.m	\$1,059.60	\$1,284.38	N	\$0.00	\$1,284.38	21.21%	1/1/2023	1/1/2021	Price adjusted to reflect actual cost of labour and materials		
332	Curb/Gutter	per m. above 1.0 linear meter (in addition to minimum)	\$148.94	\$180.00	N	\$0.00	\$180.00	20.85%	1/1/2023	1/1/2021	Price adjusted to reflect actual cost of labour and materials		
333	Sidewalk	minimum charge 2.25 sq.m	\$1,059.60	\$1,284.38	N	\$0.00	\$1,284.38	21.21%	1/1/2023	1/1/2021	Price adjusted to reflect actual cost of labour and materials		
334	Sidewalk	per sq.m. above 2.25 sq.m (in addition to minimum)	\$148.94	\$180.00	N	\$0.00	\$180.00	20.85%	1/1/2023	1/1/2021	Price adjusted to reflect actual cost of labour and materials		
335	Topsoil & Sod	minimum charge 3.5 sq.m	\$267.32	\$278.00	N	\$0.00	\$278.00	4.00%	1/1/2023	1/1/2021	4% inflation adjustment		
336	Topsoil & Sod	per sq. m above 3.5 sq.m (in addition to minimum)	\$27.22	\$28.31	N	\$0.00	\$28.31	4.00%	1/1/2023	1/1/2021	4% inflation adjustment		
337	Restoration of Pavestone/Interlocking Brick	minimum charge 3.5 sq.m	\$763.94	\$794.50	N	\$0.00	\$794.50	4.00%	1/1/2023	1/1/2021	4% inflation adjustment		
338	Restoration of Pavestone/Interlocking Brick	per sq. m above 3.5 sq.m (in addition to minimum)	\$137.00	\$142.48	N	\$0.00	\$142.48	4.00%	1/1/2023	1/1/2021	4% inflation adjustment		
339	Road cut restoration on graded shoulder	minimum charge 3.5 sq.m	\$416.74	\$433.41	N	\$0.00	\$433.41	4.00%	1/1/2023	1/1/2021	4% inflation adjustment		
340	Road cut restoration on graded shoulder	per sq. m above 3.5 sq.m (in addition to minimum)	\$21.96	\$22.84	N	\$0.00	\$22.84	4.01%	1/1/2023	1/1/2021	4% inflation adjustment		
341	Winter/Additional Inspections (Nov 1st - Apr 30th)	per inspection	\$68.26	\$70.99	Y	\$9.23	\$80.22	4.00%	1/1/2023	1/1/2021	4% inflation adjustment		\$ 1,520.00
342	Culvert Installation of creation of Driveway Approach	per linear metre	Actual Cost of Labour rates including 40% benefits, equipment rates, plus materials plus 15% Administrative Fee. 2 Hour minimum charge.	Actual Cost of Labour rates including 40% benefits, equipment rates, plus materials plus 15% Administrative Fee. 2 Hour minimum charge.	Y	TBD	TBD	0.00%	1/1/2023	1/1/2021			
OPERATIONAL SERVICES - ENCROACHMENTS													
343	Encroachment Permits on Existing Buildings presently encroaching on public streets and boulevards	per permit	\$100 plus cost of registering licence agreement	\$100 plus cost of registering licence agreement	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2021		For all Encroachment permits owner must provide survey or sketch of encroachment and legal description to be registered against title. Owner pay cost of preparation/registration of agreement	
344	Encroachment Permits on projections beyond main wall (not less than 8' above grade)	per permit	\$100 plus cost of registering licence agreement	\$100 plus cost of registering licence agreement	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2021		Examples include: canopies, awnings, cornices, eaves, sills, brackets, window air conditioners. Advance \$34/year for 5 years	
345	Encroachment Permit for Licence for use of Sidewalks	per permit	\$100.00	\$100.00	N	\$0.00	\$100.00	0.00%	1/1/2023	1/1/2022		Ex. Sidewalk cafes or sidewalk sales by adjoining businesses (BIA Downtown Area). Letter requesting approval accompanied by sketch and copy of property deed. Insurance policy in amount of \$2,000,000 naming City as additional insured required. Commissioner/Deputy to approve bylaw prepared for Mayor/Clerk to sign.	

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REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS - OPERATIONAL SERVICES													
OPERATIONAL SERVICES													
346	Encroachment Permit for Lawn/Boulevard Irrigation Systems on City Property	per permit	\$100 plus cost of registering licence agreement	\$100 plus cost of registering licence agreement	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2021		Letter requesting approval accompanied by sketch and payment. Licence is for 5 year period.	
OPERATIONAL SERVICES - RIGHT OF WAY													
347	Right of Way Permit	per permit	\$100.00	\$100.00	N	\$0.00	\$100.00	0.00%	1/1/2023	1/1/2022			
348	Right of Way Permit - Expedited Processing	per permit	\$75.00	\$75.00	N	\$0.00	\$75.00	0.00%	1/1/2023	4/27/2021			
349	Right of Way Permit- Amendment, Renewal or Extension	per permit	\$50.00	\$50.00	N	\$0.00	\$50.00	0.00%	1/1/2023	4/27/2021			
350	Right of Way Permit- Inspection	per inspection	\$100.00	\$100.00	N	\$0.00	\$100.00	0.00%	1/1/2023	4/27/2021			
351	Restoration Fee due to Damage	cost recovery	Actual cost of Labour including 40% benefits plus equipment rates plus materials) plus 15% Administrative Fee	Actual cost of Labour including 40% benefits plus equipment rates plus materials) plus 15% Administrative Fee	Y	TBD	TBD	0.00%	1/1/2023	1/1/2021			
352	Right of Way Infraction Fee	per infraction		\$100.00	N	\$0.00	\$100.00	NEW FEE	1/1/2023	NEW FEE	To increase Right of Way Enforcement capabilities.	Infraction fee for occupancy and excavation infractions including but not limited to driveway widenings/installations/modifications/repaving	\$ 2,000.00
352	Work Completed for Compliance	cost recovery	Actual cost of Labour including 40% benefits plus equipment rates plus materials) plus 15% Administrative Fee	Actual cost of Labour including 40% benefits plus equipment rates plus materials) plus 15% Administrative Fee	Y	TBD	TBD	0.00%	1/1/2023	1/1/2021			
OPERATIONAL SERVICES - GENERAL													
353	Media Vending Box Permit	per box per year	\$31.00	\$31.00	N	\$0.00	\$31.00	0.00%	1/1/2023	1/1/2021		Insurance naming City of Brantford as additional insured must be provided in amount of \$2,000,000	
354	Repair or Replacement of Existing Walls Located Entirely on City Property	City Contributes	100%	100%	N	\$0.00	100%	0.00%	1/1/2023	4/1/2016		New Policy enacted April 2016- City is responsible for 100% of cost for repair or replacement of retaining walls entirely on City property	
355	Repair or Replacement of Existing Walls Located Partly on City Property- on frontage of property	City Contributes	50%	50%	N	\$0.00	\$0.50	0.00%	1/1/2023	1/1/2009			
356	Repair or Replacement of Existing Walls Located Partly on City Property- on corner lot, the flange would be exempt 80% up to 36m portion City would Contribute on the remaining 20%	City Contributes	50%	50%	N	\$0.00	\$0.50	0.00%	1/1/2023	1/1/2009			
357	Repair or Replacement of Existing Walls Located Partly on City Property- on corner lot, the flange would be exempt 80% up to 36m portion City would contribute on length over 36m	City Contributes	50%	50%	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2009			
OPERATIONAL SERVICES- TRAFFIC													
358	General Labour	per hour	Actual Cost of Labour including 40% benefits, equipment plus 15% Administrative Fee. 2 Hour minimum charge	Actual Cost of Labour including 40% benefits, equipment plus 15% Administrative Fee. 2 Hour minimum charge	Y	TBD	TBD	0.00%	1/1/2023	1/1/2021			
359	Road Closure Trailers	per hour per trailer	\$25 per hour per trailer plus General Labour	\$25 per hour per trailer plus General Labour	Y	TBD	TBD	0.00%	1/1/2023	1/1/2021			
360	Concrete Barriers	per day per barrier	\$70/day/barrier or section plus General Labour	\$70/day/barrier or section plus General Labour	Y	TBD	TBD	0.00%	1/1/2023	1/1/2022			
361	Traffic Barrel/Cones/Pylons	per day per barrel/cone/pylon	\$2/day/barrel plus General Labour	\$2/day/barrel plus General Labour	Y	TBD	TBD	0.00%	1/1/2023	1/1/2022			
362	Traffic Cones	per day per cone	Fee eliminated	Fee eliminated	Y	TBD	TBD	0.00%	1/1/2023	1/1/2021			
363	Cost to repair damage to Traffic Assets	cost recovery	Actual Cost of Labour including 40% benefits, plus equipment rates, plus materials plus 15% Administrative Fee.	Actual Cost of Labour including 40% benefits, plus equipment rates, plus materials plus 15% Administrative Fee.	Y	TBD	TBD	0.00%	1/1/2023	1/1/2021		including but not limited to: traffic signs, pavement markings, traffic signals, poles, etc	
364	Road/lane closures - all work including emergency, temporary and R.O.W Permits (S.E.A.T exempt)	cost recovery	\$60 per sign plus Actual Cost of Labour including 40% benefits, equipment, and material plus 15% Administrative Fee	\$60 per sign plus Actual Cost of Labour including 40% benefits, equipment, and material plus 15% Administrative Fee	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2021		Includes installation and removal of advisory and detour signs	
365	Installation/Removal of No Parking Information Signs	per sign plus cost recovery	\$20 per sign plus Actual Cost of Labour including 40% benefits, equipment, and material plus 15% Administrative Fee	\$20 per sign plus Actual Cost of Labour including 40% benefits, equipment, and material plus 15% Administrative Fee	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2021			

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PUBLIC WORKS - OPERATIONAL SERVICES													
OPERATIONAL SERVICES													
366	Installation/Removal of Barricades	per unit plus cost recovery	\$8 per unit plus Actual Cost of Labour including 40% benefits, equipment, and material plus 15% Administrative Fee	\$8 per unit plus Actual Cost of Labour including 40% benefits, equipment, and material plus 15% Administrative Fee	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2022			
367	Charge for missing or damaged Pylon	per pylon	\$20.00	\$20.00	N	\$0.00	\$20.00	0.00%	1/1/2023	1/1/2020			
368	Charge for missing or damaged Advisory Sign	per sign	\$162.00	\$162.00	Y	\$21.06	\$183.06	0.00%	1/1/2023	1/1/2020			
369	Charge for missing or damaged Barricade	per barricade	\$81.00	\$81.00	N	\$0.00	\$81.00	0.00%	1/1/2023	1/1/2020			
370	Streetlight Pole Relocations	cost recovery	Actual Cost of Labour including 40% benefits plus equipment plus materials plus 15% Administrative Fee	Actual Cost of Labour including 40% benefits plus equipment plus materials plus 15% Administrative Fee	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2021			
371	Streetlight Pole Repairs due to accidents	cost recovery	Actual Cost of Labour including 40% benefits plus equipment plus materials plus 15% Administrative Fee	Actual Cost of Labour including 40% benefits plus equipment plus materials plus 15% Administrative Fee	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2021			
372	Traffic Count	per 8 hour traffic count at intersection	\$150.00	\$325.00	Y	\$42.25	\$367.25	116.67%	1/1/2023	1/1/2022	To reflect actual cost of traffic counts		\$ 1,980.00
373	AADT Map (Annual Average Daily Traffic on City Roadways)		Actual Cost of Labour including 40% benefits plus 15% Administrative Fee	Actual Cost of Labour including 40% benefits plus 15% Administrative Fee	Y	TBD	TBD	0.00%	1/1/2023	1/1/2021			
374	Traffic Signal Timing	per location	\$86.70	\$86.70	Y	\$11.27	\$97.97	0.00%	1/1/2023	1/1/2021			
375	Oversized Vehicle Permits- annual fee	per permit per year	\$255.00	\$255.00	N	\$0.00	\$255.00	0.00%	1/1/2023	1/1/2021			
376	Oversized Vehicle Permits- Single Trip Permit (non-annual permit holders)	per permit	\$76.72	\$76.72	N	\$0.00	\$76.72	0.00%	1/1/2023	1/1/2021			
377	Oversized Vehicle Permits- Single Trip Permit (annual permit holders)	per permit	\$70.00	\$70.00	N	\$0.00	\$70.00	0.00%	1/1/2023	1/1/2021			
Total Revenue Impact													\$7,024.00

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PUBLIC WORKS- PARKS & FACILITIES SERVICES													
PARKS RENTALS													
378	Auditorium Rentals - Mohawk Park Pavilion - Non-Alcohol Licensed Event	per hour	\$37.99	\$39.89	Y	\$5.19	\$45.08	5.00%	1/1/2023	1/1/2022	All fee increases due to increased inflationary and operating costs	This hourly fee is for the rental of the Mohawk Pavilion for a non-alcohol event. All non-alcohol events must be rented for a minimum of 2 hours.	\$200
379	Auditorium Rentals - Mohawk Park Pavilion - Childrens Program (July & Aug Only 8am-5pm)	per day	\$101.00	\$106.05	N	\$0.00	\$106.05	5.00%	1/1/2023	1/1/2022		This fee is per day for the use of the Mohawk Pavilion for a Children's Program. It is only used in July & August between the hours of 8am to 5pm.	
380	Mohawk Park- Picnic Rentals- North Shelter Areas A - Weekday	per rental	\$90.27	\$94.78	Y	\$12.32	\$107.11	5.00%	1/1/2023	1/1/2021		Picnic, birthday or family parties only. Maximum capacity: 100 people	
381	Mohawk Park- Picnic Rentals- North Shelter Areas A - Weekend/Holiday	per rental	\$130.89	\$137.43	Y	\$17.87	\$155.30	5.00%	1/1/2023	1/1/2021		Picnic, birthday or family parties only. Maximum capacity: 100 people	\$ 150
382	Mohawk Park- Picnic Rentals- North Shelter Areas B - Weekday	per rental	\$67.70	\$71.09	Y	\$9.24	\$80.33	5.00%	1/1/2023	1/1/2021		Picnic, birthday or family parties only. Maximum capacity: 50 people	\$ 50
383	Mohawk Park- Picnic Rentals- North Shelter Areas B - Weekend/Holiday	per rental	\$107.44	\$112.81	Y	\$14.67	\$127.48	5.00%	1/1/2023	1/1/2021		Picnic, birthday or family parties only. Maximum capacity: 50 people	\$ 50
384	Mohawk Park- Picnic Rentals- North Shelter Areas C - Weekday	per rental	\$67.70	\$71.09	Y	\$9.24	\$80.33	5.00%	1/1/2023	1/1/2021		Picnic, birthday or family parties only. Maximum capacity: 50 people	\$ 75
385	Mohawk Park- Picnic Rentals- North Shelter Areas C - Weekend/Holiday	per rental	\$107.44	\$112.81	Y	\$14.67	\$127.48	5.00%	1/1/2023	1/1/2021		Picnic, birthday or family parties only. Maximum capacity: 50 people	\$ 100
386	Mohawk Park- Picnic Rentals- South Shelter Areas D - Weekday	per rental	\$90.27	\$94.78	Y	\$12.32	\$107.11	5.00%	1/1/2023	1/1/2021		Picnic, birthday or family parties only. Maximum capacity: 100 people	\$ 50
387	Mohawk Park- Picnic Rentals- South Shelter Areas D - Weekend/Holiday	per rental	\$130.89	\$137.43	Y	\$17.87	\$155.30	5.00%	1/1/2023	1/1/2021		Picnic, birthday or family parties only. Maximum capacity: 100 people	\$ 100
388	Mohawk Park- Picnic Rentals- South Shelter Areas E - Weekday	per rental	\$90.27	\$94.78	Y	\$12.32	\$107.11	5.00%	1/1/2023	1/1/2021		Picnic, birthday or family parties only. Maximum capacity: 100 people	
389	Mohawk Park- Picnic Rentals- South Shelter Areas E - Weekend/Holiday	per rental	\$130.89	\$137.43	Y	\$17.87	\$155.30	5.00%	1/1/2023	1/1/2021		Picnic, birthday or family parties only. Maximum capacity: 100 people	
390	Mohawk Park- Picnic Rentals- East Shelter Areas F - Weekday	per rental	\$67.70	\$71.09	Y	\$9.24	\$80.33	5.00%	1/1/2023	1/1/2021		Picnic, birthday or family parties only. Maximum capacity: 100 people	
391	Mohawk Park- Picnic Rentals- East Shelter Areas F - Weekend/Holiday	per rental	\$107.44	\$112.81	Y	\$14.67	\$127.48	5.00%	1/1/2023	1/1/2021		Picnic, birthday or family parties only. Maximum capacity: 100 people	
392	Mohawk Park- Picnic Rentals- East Shelter Areas G - Weekday	per rental	\$67.70	\$71.09	Y	\$9.24	\$80.33	5.00%	1/1/2023	1/1/2021		Picnic, birthday or family parties only. Maximum capacity: 100 people	
393	Mohawk Park- Picnic Rentals- East Shelter Areas G - Weekend/Holiday	per rental	\$107.44	\$112.81	Y	\$14.67	\$127.48	5.00%	1/1/2023	1/1/2021		Picnic, birthday or family parties only. Maximum capacity: 100 people	
394	Mohawk Park- General Use of Park	per hour	\$50.00	\$52.50	Y	\$6.83	\$59.33	5.00%	1/1/2023	1/1/2021		specified area approved by Parks staff	
395	Mohawk Park- Wedding Ceremony	per rental	\$248.23	\$260.64	Y	\$33.88	\$294.52	5.00%	1/1/2023	1/1/2021		Between 1-5pm	\$ 120
396	Mohawk Park- Special event fee	per day	\$902.66	\$947.79	Y	\$123.21	\$1,071.01	5.00%	1/1/2023	1/1/2021			
397	Mohawk Park- Disc Course Fee	per hour	\$25.00	\$26.25	Y	\$3.41	\$29.66	5.00%	1/1/2023	1/1/2022		Fee includes tournament, league and reserved play. Tournament admin fee additional.	
398	Parks- Brant's Crossing- Daily Rate	per day	\$361.06	\$250.00	Y	\$32.50	\$282.50	-30.76%	1/1/2023	1/1/2021	resetting rate to attract events		
399	Parks- Brant's Crossing- Events 2 hours or less	per day	\$135.39	\$142.16	Y	\$18.48	\$160.64	5.00%	1/1/2023	1/1/2021		between 8am-11pm	
400	Harmony Square- Special Events-Daily Rate	per day	\$383.63	\$250.00	Y	\$32.50	\$282.50	-34.83%	1/1/2023	1/1/2021	resetting rate to attract events		\$ (1,000)
401	Harmony Square- Special Events 2 hours or less	per day	\$135.39	\$142.16	Y	\$18.48	\$160.64	5.00%	1/1/2023	1/1/2021		between 8am-11pm	
402	Victoria Park- Daily Rate	per day	\$383.63	\$402.81	Y	\$52.37	\$455.18	5.00%	1/1/2023	1/1/2021		Park rental restricted to one major Community Event/month	
403	Victoria Park- Events 2 hours or less	per rental	\$135.39	\$142.16	Y	\$18.48	\$160.64	5.00%	1/1/2023	1/1/2021		between 8am-11pm	
404	Alexandra Park- Daily Rate	per day	\$293.36	\$308.03	Y	\$40.04	\$348.07	5.00%	1/1/2023	1/1/2021		Park rental restricted to one major Community Event/month	
405	Alexandra Park- Events 2 hours or less	per day	\$135.39	\$142.16	Y	\$18.48	\$160.64	5.00%	1/1/2023	1/1/2021		between 8am-11pm	
406	Glenhyrst Gardens- use of park for Wedding Ceremonies	per day	\$300.00	\$315.00	Y	\$40.95	\$355.95	5.00%	1/1/2023	1/1/2021		Between 1-5pm on Saturdays only	\$ 150
407	Glenhyrst Gardens- use of park for Arts/Cultural events	per day	\$676.99	\$710.84	Y	\$92.41	\$803.25	5.00%	1/1/2023	1/1/2021		upon staff approval	
408	Glenhyrst Gardens- use of park for Arts/Cultural events (2 hours or less)	per day	\$135.39	\$142.16	Y	\$18.48	\$160.64	5.00%	1/1/2023	1/1/2021		upon staff approval	
409	Waterworks Park Shelter Daily Rental	per day	\$75.00	\$78.75	Y	\$10.24	\$88.99	5.00%	1/1/2023	1/1/2021		when renting shelter only	
410	Waterworks Park Shelter Hourly Rental	per hour	\$25.00	\$26.25	Y	\$3.41	\$29.66	5.00%	1/1/2023	1/1/2022		when renting shelter only. If using the trail as well, then the trail rental daily rate is charged as well	
411	Bike Park- Daily Rate	per day	\$248.23	\$260.64	Y	\$33.88	\$294.52	5.00%	1/1/2023	1/1/2021		8am-8pm/dusk ***Not exclusive use of Park. Park remains open.	
412	Bike Park- Hourly Rate	per hour	\$27.08	\$28.43	Y	\$3.70	\$32.13	5.00%	1/1/2023	1/1/2021		8am-8pm/dusk ***Not exclusive use of Park. Park remains open.	
413	D'Aubigny Park Special Events Daily Rate	per day	\$902.66	\$947.79	Y	\$16.25	\$964.04	5.00%	1/1/2023	1/1/2022		Full Park Usage	
414	Neighbourhood Park Rentals Daily Rate	per day	\$121.86	\$127.95	Y	\$9.75	\$137.70	5.00%	1/1/2023	1/1/2021			

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PUBLIC WORKS- PARKS & FACILITIES SERVICES													
PARKS RENTALS													
415	Neighbourhood Park Rentals Hourly Rate	per hour	\$49.64	\$52.12	Y	\$6.78	\$58.90	5.00%	1/1/2023	1/1/2021			
416	Trail Rentals Daily Rate	per day	\$207.61	\$217.99	Y	\$28.34	\$246.33	5.00%	1/1/2023	1/1/2021		Use of trails for the purpose of walks, runs and another other event that may take place on City trails	
417	Trail Rentals Trail route change fee after route is confirmed	per hour	\$88.50	\$92.93	Y	\$12.08	\$105.01	5.00%	1/1/2023	1/1/2017		Charged when changes are made to the route after approval has been granted.	
Parks Parking Lot Fees													
418	Full Parking Lot - Hourly Rate	per hour	\$125.00	\$125.00	Y	\$16.25	\$141.25	0.00%	1/1/2023	1/1/2021		Upon staff approval. Special Event fee Rental Fee may apply instead of the hourly parking lot fee.	
419	Half Parking Lot - Hourly Rate	per hour	\$75.00	\$75.00	Y	\$9.75	\$84.75	0.00%	1/1/2023	1/1/2021		Upon staff approval. Special Event fee Rental Fee may apply instead of the hourly parking lot fee.	
420	Quarter Parking Lot - Hourly Rate	per hour	\$35.00	\$35.00	Y	\$4.55	\$39.55	0.00%	1/1/2023	1/1/2021		Upon staff approval. Special Event fee Rental Fee may apply instead of the hourly parking lot fee.	
Parks Filming Fees													
421	Filming- use of park	per day	\$1,450.00	\$1,450.00	Y	\$188.50	\$1,638.50	0.00%	1/1/2023	1/1/2021		Use of the park for filming/production. Rental rate of park is included in this fee.	
422	Filming- isolated location	per day	\$750.00	\$750.00	Y	\$97.50	\$847.50	0.00%	1/1/2023	1/1/2021		Upon staff approval. Use of the park for filming/production in an isolated area. Rental rate of area is included in this fee.	
423	Filming- hourly rate	per hour	\$225.00	\$225.00	Y	\$29.25	\$254.25	0.00%	1/1/2023	1/1/2021		Upon staff approval. Rental rate of park is included in this fee.	
Special Events													
424	Deposits on rental bookings	per event	\$150.00	\$150.00	N	\$0.00	\$150.00	0.00%	1/1/2023	1/1/2018		Non refundable fee charged for booking parks and facilities that will be applied against the rental fee. Rental rates less than \$100 must be paid in full at time of booking	
425	Set Up fee for Special events	per hour	\$105.00	\$105.00	Y	\$13.65	\$118.65	0.00%	1/1/2023	1/1/2022		staff time for set up of events, delivery of equipment, field lining etc. max 2 staff and a truck	
426	Picnic tables Rental	per table	\$10.00	\$15.00	Y	\$1.95	\$16.95	50.00%	1/1/2023	1/1/2022			
427	Fee for staff to monitor events	per staff per hour (min 3 hours)	Actual cost of Labour including 40% benefits	Actual cost of Labour including 40% benefits	Y	TBD	TBD	0.00%	1/1/2023	1/1/2021		as per staff costs	
428	Special Events- Locates	per venue	\$150.44	\$157.96	Y	\$20.54	\$178.50	5.00%	1/1/2023	1/1/2017	Requiring extra time to complete	Charge to locate underground utilities	
429	Special Events- Portable washroom- Toilet Unit	per unit	3rd Party Contractor Fee	3rd Party Contractor Fee	Y	TBD	TBD	0.00%	1/1/2023	1/1/2021		actual cost per unit	
430	Special Events- Portable washroom- Toilet Unit- Accessible	per unit	3rd Party Contractor Fee	3rd Party Contractor Fee	Y	TBD	TBD	0.00%	1/1/2023	1/1/2021		actual cost per unit	
431	Special Events- Portable washroom- Two-Person Handwash Station	per unit	3rd Party Contractor Fee	3rd Party Contractor Fee	Y	TBD	TBD	0.00%	1/1/2023	1/1/2021		actual cost per unit	
432	Special Events- Portable washroom- 4-Unit Trailer	per trailer	3rd Party Contractor Fee	3rd Party Contractor Fee	Y	TBD	TBD	0.00%	1/1/2023	1/1/2021		actual cost per unit	
433	Special Events- Portable washroom- charge for each additional cleanout	per unit	3rd Party Contractor Fee	3rd Party Contractor Fee	Y	TBD	TBD	0.00%	1/1/2023	1/1/2021		actual cost per unit	
434	Special Events Damage Deposit- less than 2500 attendees	per event/venue	\$750.00	\$750.00	N	\$0.00	\$750.00	0.00%	1/1/2023	1/1/2022			
435	Special Events Damage Deposit- 2500 attendees or greater	per event/venue	\$2,500.00	\$2,500.00	N	\$0.00	\$2,500.00	0.00%	1/1/2023	1/1/2012			
436	Special Events Damage Deposit- Major Concert events	per event/venue	\$5,000.00	\$5,000.00	N	\$0.00	\$5,000.00	0.00%	1/1/2023	1/1/2017			
437	Special Events Damage Deposit- walks, runs less than 250 participants	per event	\$250.00	\$250.00	N	\$0.00	\$250.00	0.00%	1/1/2023	1/1/2014		for walks, runs	
438	Special Events- Site Plan Mapping/Prints	per hour (min 1 hour)	\$40.62	\$50.00	Y	\$6.50	\$56.50	23.09%	1/1/2023	1/1/2021	capacity to do this is limited - price is reflective of time required	Prints/laminated done in-house at Parks	
439	Special Events-White Prints 24" x 36" width	per linear metre	3rd Party Contractor plus 15% Administrative Fee	3rd Party Contractor plus 15% Administrative Fee	Y	TBD	TBD	0.00%	1/1/2023	1/1/2021		Prints are done on plotter in-house at Parks	
440	Special Event Signage		3rd Party Contractor plus 15% Administrative Fee	3rd Party Contractor plus 15% Administrative Fee	Y	TBD	TBD	0.00%	1/1/2023	1/1/2021		Prints are sent to print contractor.	
441	Special Events- Special Event Generator	per event	\$176.99 plus 3rd party contractor for inspections/grounding	\$176.99 plus 3rd party contractor for inspections/grounding	Y	TBD	TBD	0.00%	1/1/2023	1/1/2020		Not for Profit Use Only	

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REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS- PARKS & FACILITIES SERVICES													
PARKS RENTALS													
442	Special Event Rental Fee	per event per day	\$902.66	\$947.79	Y	\$123.21	\$1,071.01	5.00%	1/1/2023	1/1/2021		includes major sports parks	
443	Special Event - Event Organizer Setup/Takedown	per event per day	\$150.00	\$150.00	Y	\$19.50	\$169.50	0.00%	1/1/2023	1/1/2022		includes major sports parks for pre/post event per field up to max 4 hours	
444	Special Event lights	per hour per field	\$45.13	\$47.39	Y	\$6.16	\$53.55	5.00%	1/1/2023	1/1/2021		includes major sports parks	
445	Special Event- Major Concert Event	per day	\$1,100.00	\$1,155.00	Y	\$150.15	\$1,305.15	5.00%	1/1/2023	1/1/2021		includes major sports parks	
Access Agreements & Gate Installs													
446	Permit Fee to Access private property from a public park or open space	per permit	\$300.00	\$300.00	Y	\$39.00	\$339.00	0.00%	1/1/2023	1/1/2022			
447	Damage Deposit to Access private property from a public park or open space	per request	\$600.00	\$600.00	N	\$0.00	\$600.00	0.00%	1/1/2023	1/1/2022		Damage Deposit	
448	Gate permit- to install gate permitting access from private property to park or open space	per permit	\$160.00	\$160.00	N	\$0.00	\$160.00	0.00%	1/1/2023	1/1/2022			
449	Gate Installation- cost to install gate permitting access from private property to park land or open space	cost recovery	3rd Party Contractor plus 15% Administrative Fee	3rd Party Contractor plus 15% Administrative Fee	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2020			
Memorial Benches & Trees													
450	Memorial Bench/Plaque- Decorative style	per bench/plaque	\$2,743.36	cost plus \$300	Y	TBD	TBD	0.00%	1/1/2023	1/1/2014	increasing fee to cover higher input costs	Black Metal Bench with Bronze Plaque	\$ 3,000
451	Memorial Bench/Plaque- Standard Park Bench (trails)	per bench/plaque	\$1,200.00	\$1,300.00	Y	\$169.00	\$1,469.00	8.33%	1/1/2023	1/1/2022	increasing fee to cover higher input costs	Standard Wooden Bench with Plastic Plaque	\$ 1,500
452	Memorial Plaque (for existing standard bench)	per plaque	\$100.00	\$125.00	Y	\$16.25	\$141.25	25.00%	1/1/2023	1/1/2022	increasing fee to cover higher input costs	Plastic plaque for existing standard wooden benches	\$ 250
453	Memorial Plaque (for existing decorative bench)	per plaque	\$317.57	Cost recovery	Y	TBD	TBD	0.00%	1/1/2023	1/1/2021	will pass on exact cost		
454	Memorial Tree/Plaque	per tree/plaque	\$1,200.00	\$1,300.00	Y	\$169.00	\$1,469.00	8.33%	1/1/2023	1/1/2021	increasing fee to cover higher input costs		\$ 5,000
River Access													
455	River Access Fee-Drift Boat fee-Locally owned & operated business	per boat per year	\$35.00	\$35.00	N	\$0.00	\$35.00	0.00%	1/1/2023	1/1/2021			
456	River Access Fee-Drift Boat fee- owned & operated business from outside of City limits	per boat per year	\$55.00	\$55.00	N	\$0.00	\$55.00	0.00%	1/1/2023	1/1/2021			
457	River Access Fee- Launch or Land Fee- 5 people or less	no charge	no charge	no charge	N	N/A	N/A	0.00%	1/1/2023	1/1/2018			
458	River Access Fee- Launch or Land Fee- 6-25 people	per day	\$13.27	\$13.27	Y	\$1.73	\$15.00	0.00%	1/1/2023	1/1/2018			
459	River Access Fee- Launch or Land Fee- 26-100 people	per day	\$22.12	\$22.12	Y	\$2.88	\$25.00	0.00%	1/1/2023	1/1/2018			
460	River Access Fee- Launch or Land Fee- 101-150 people	per day	\$35.40	\$35.40	Y	\$4.60	\$40.00	0.00%	1/1/2023	1/1/2018			
Forestry													
461	Forestry- Approved tree removal	cost recovery	\$1,500.00 plus Actual Cost of Labour including 40% benefits plus equipment plus materials or 3rd party contractor plus 15% Administrative Fee	\$1,500.00 plus Actual Cost of Labour including 40% benefits plus equipment plus materials or 3rd party contractor plus 15% Administrative Fee	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2021		includes removal and stumping (as approved by City staff). Cost includes removal plus 15%, stumping and replacement at 3:1. The General Manager of Public Works has the authority to waive this fee in the event of health and safety issues.	
PARKS SERVICES- Sports Fields													
462	Storage Rate	per month	\$112.83	\$118.47	Y	\$123.21	\$1,071.00	5.00%	1/1/2023	1/1/2021		For approved locations. For use of City storage facilities at City Parks	
463	Line marking- beyond current standard	per hour	\$100.00	\$100.00	Y	\$13.00	\$113.00	0.00%	1/1/2023	1/1/2019			

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PUBLIC WORKS- PARKS & FACILITIES SERVICES													
PARKS RENTALS													
464	Line marking- paint	per litre	\$3.01	\$5.00	Y	\$0.65	\$5.65	66.11%	1/1/2023	1/1/2021	supplier cost increase		
465	Line marking- talc	per bag	\$11.02	\$15.00	Y	\$1.95	\$16.95	36.12%	1/1/2023	1/1/2021	supplier cost increase		
466	Fee to use City Facilities- Professional Sports Team	as negotiated	as negotiated	as negotiated	Y	TBD	TBD	0.00%	1/1/2023	1/1/2020			
467	Baseball- Arnold Anderson Stadium- Field Rental Rate	per hour	\$58.31	\$61.23	Y	\$7.96	\$69.18	5.00%	1/1/2023	1/1/2022			
468	Baseball- Arnold Anderson Stadium- Lights	per hour	\$34.12	\$35.83	Y	\$4.66	\$40.48	5.00%	1/1/2023	1/1/2022			
469	Baseball- Southwest Sports Parks- Field Rental Rate	per hour	\$33.00	\$34.65	Y	\$4.50	\$39.15	5.00%	1/1/2023	1/1/2022			
470	Baseball- Field Classification A- Field Rental Rate	per hour	\$25.31	\$26.58	Y	\$3.45	\$30.03	5.00%	1/1/2023	1/1/2022			\$ 700
471	Baseball- Field Classification A- Lights	per hour	\$18.69	\$19.62	Y	\$2.55	\$22.18	5.00%	1/1/2023	1/1/2022			
472	Baseball- Field Classification B- Field Rental Rate	per hour	\$21.46	\$22.53	Y	\$2.93	\$25.46	5.00%	1/1/2023	1/1/2022			\$ 4,350
473	Baseball- Field Classification C- Field Rental Rate	per hour	\$16.50	\$17.33	Y	\$2.25	\$19.58	5.00%	1/1/2023	1/1/2022			
474	Soccer, Football, Rugby, Track & Field- Kiwanis Field/Bisons Alumni North Park Field- Field Rental Rate	per hour	\$82.50	\$86.63	Y	\$11.26	\$97.89	5.00%	1/1/2023	1/1/2022			\$ 4,000
475	Soccer, Football, Rugby- Kiwanis Field/North park Field- Lights	per hour	\$33.00	\$34.65	Y	\$4.50	\$39.15	5.00%	1/1/2023	1/1/2022			
476	Soccer- Steve Brown Enclosure - Field Rental Rate	per hour	\$33.00	\$34.65	Y	\$4.50	\$39.15	5.00%	1/1/2023	1/1/2022			\$ 1,000
477	Soccer- Steve Brown Enclosure - Lights	per hour	\$20.93	\$21.98	Y	\$2.86	\$24.83	5.00%	1/1/2023	1/1/2022			
478	Soccer, Football, Rugby- Field Classification A - Field Rental Rate	per hour	\$25.31	\$26.58	Y	\$3.45	\$30.03	5.00%	1/1/2023	1/1/2022			\$ 175
479	Soccer, Football, Rugby- Field Classification A - Lights	per hour	\$18.70	\$19.64	Y	\$2.55	\$22.19	5.00%	1/1/2023	1/1/2022			
480	Soccer, Football, Rugby- Field Classification B - Field Rental Rate	per hour	\$21.46	\$22.53	Y	\$2.93	\$25.46	5.00%	1/1/2023	1/1/2022			\$ 3,450
481	Soccer, Football, Rugby- Field Classification C - Field Rental Rate	per hour	\$16.50	\$17.33	Y	\$2.25	\$19.58	5.00%	1/1/2023	1/1/2022			
482	Track & Field Meets	per day	\$353.98	\$371.68	Y	\$48.32	\$420.00	5.00%	1/1/2023	4/27/2021		Not Kiwanis/North Park Fields	
483	Track & Field Training	per hour	\$22.12	\$23.23	Y	\$3.02	\$26.25	5.00%	1/1/2023	4/27/2021		Not Kiwanis/North Park Fields	
484	Track & Field Training- Lights	per hour	\$19.03	\$19.98	Y	N/A	N/A	5.00%	1/1/2023	4/27/2021			
485	Cricket Pitch Rate	per hour	\$25.00	\$26.25	Y	\$3.41	\$29.66	5.00%	1/1/2023	1/1/2022			\$ 400
486	Sports Green Space	per hour	\$22.12	\$23.23	Y	\$3.02	\$26.25	5.00%	1/1/2023	4/27/2021		General parkland- exclusive of sports fields	
487	Play without Permit	per hour	\$135.39	\$142.16	Y	\$18.48	\$160.64	5.00%	1/1/2023	1/1/2021			
488	Dufferin Tennis Courts	per court per hour	\$8.85	\$8.85	Y	\$1.15	\$10.00	0.00%	1/1/2023	4/27/2021	site under construction		
489	Dufferin Lawn Bowling	per green per hour	\$8.85	\$8.85	Y	\$1.15	\$10.00	0.00%	1/1/2023	4/27/2021	site under construction		
490	Dufferin Tennis/Lawn Bowling- Camp/Clinic	per court or green per hour	\$8.85	\$8.85	Y	\$1.15	\$10.00	0.00%	1/1/2023	4/27/2021	site under construction		
												Total Revenue Impact	\$23,870

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PUBLIC WORKS- PARKS & FACILITIES SERVICES													
ADMINISTRATION													
491	Tournament Booking Fee	per tournament	\$135.00	\$150.00	Y	\$19.50	\$169.50	11.11%	1/1/2023	1/1/2021	event support workload has increased dramatically		\$45
492	Occasional Vendor Fee	per vendor per event	\$45.00	\$50.00	Y	\$6.50	\$56.50	11.11%	1/1/2023	1/1/2021		For the ability to vend in approved city parks for tournaments/events- not to exceed 5 consecutive days	\$100
493	Portable Washrooms Booking Fee	per event	\$26.02	\$27.32	Y	\$3.55	\$30.87	5.00%	1/1/2023	1/1/2021			\$130
494	Picnic Table Booking Fee	per event	\$66.99	\$70.34	Y	\$9.14	\$79.48	5.00%	1/1/2023	1/1/2021			\$175
495	Special Event Fees - Special Event permit (0-500)	per event	\$45.00	\$50.00	N	\$0.00	\$50.00	11.11%	1/1/2023	1/1/2021	event support workload has increased dramatically		\$25
496	Special Event Fees - Special Event permit (500-1500)	per event	\$90.00	\$100.00	N	\$0.00	\$100.00	11.11%	1/1/2023	1/1/2021	event support workload has increased dramatically		\$30
497	Special Event Fees - Special Event permit (1500+)	per event	\$135.00	\$150.00	N	\$0.00	\$150.00	11.11%	1/1/2023	1/1/2021	event support workload has increased dramatically		\$30
498	Insurance, if eligible	per rental	at cost	at cost	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2020		Quote provided through Insurance	
499	Music Tariffs	applicable tariff	applicable tariff	applicable tariff	Y	TBD	TBD	0.00%	1/1/2023	1/1/2020		Applies to all Parks and Recreation facilities	
500	Basic Daily Filming Rate large facility	per day, either interior or exterior, with parking		\$1,200.00	Y	\$156.00	\$1,356.00	NEW FEE	1/1/2023	NEW FEE	including film rates in the event they are needed.		\$2,400
501	Basic Daily Filming Rate medium facility	per day, either interior or exterior, with parking		\$1,000.00	Y	\$130.00	\$1,130.00	NEW FEE	1/1/2023	NEW FEE	including film rates in the event they are needed.		\$1,000
502	Basic Daily Filming Rate small facility	per day, either interior or exterior, with parking		\$800.00	Y	\$104.00	\$904.00	NEW FEE	1/1/2023	NEW FEE	including film rates in the event they are needed.		
503	Combined daily rate	per day, interior and exterior with parking		125% of base rate	Y	TBD	TBD	NEW FEE	1/1/2023	NEW FEE	including film rates in the event they are needed.		\$3,000
504	Prep/Wrap up Fee	per each applicable day		75% of daily rate	Y	TBD	TBD	NEW FEE	1/1/2023	NEW FEE	including film rates in the event they are needed.		\$3,000
505	Additional Parking	per stall with facility rental		\$7.50	Y	\$0.98	\$8.48	NEW FEE	1/1/2023	NEW FEE	including film rates in the event they are needed.		
506	Additional Parking	per stall without facility rental		\$12.50	Y	\$1.63	\$14.13	NEW FEE	1/1/2023	NEW FEE	including film rates in the event they are needed.		
507	Performance Bond	minimum security deposit		\$2,000.00	N	\$0.00	\$2,000.00	NEW FEE	1/1/2023	NEW FEE	including film rates in the event they are needed.	Higher deposit may be required for larger production	
508	Micro production filming discount	total crew approx. 15 or less		25% off rental	Y	TBD	TBD	NEW FEE	1/1/2023	NEW FEE	including film rates in the event they are needed.		
509	Large scale production filming surcharge	total crew approx. 100 or more		25% surcharge on rental	Y	TBD	TBD	NEW FEE	1/1/2023	NEW FEE	including film rates in the event they are needed.		

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PUBLIC WORKS- PARKS & FACILITIES SERVICES													
ADMINISTRATION													
510	Security coordination	flat fee		\$75.00	Y	\$9.75	\$84.75	NEW FEE	1/1/2023	NEW FEE	including film rates in the event they are needed.		\$75
511	Staff coordination	flat fee		\$75.00	Y	\$9.75	\$84.75	NEW FEE	1/1/2023	NEW FEE	including film rates in the event they are needed.		\$150
512	Staff and security coordination	flat fee		\$100.00	Y	\$13.00	\$113.00	NEW FEE	1/1/2023	NEW FEE	including film rates in the event they are needed.		\$225
513	Facilities staff time	city staff hourly rate		\$50.00	Y	\$6.50	\$56.50	NEW FEE	1/1/2023	NEW FEE	including film rates in the event they are needed.		\$1,000
514	Security support time	contracted support hourly rate		at cost plus 15% administration fee	Y	TBD	TBD	NEW FEE	1/1/2023	NEW FEE	including film rates in the event they are needed.		\$550
Total Revenue Impact													\$11,935

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PUBLIC WORKS- PARKS & FACILITIES SERVICES													
CEMETERY SERVICES													
515	Mount Hope & Greenwood- Interment Rights- At Need Lots: Adult/Youth	per lot	\$979.91	\$1,028.91	Y	\$133.76	\$1,162.66	5.00%	1/1/2023	1/1/2022			\$265
516	Mount Hope & Greenwood- Interment Rights- At Need Lots: Child	per lot	\$635.63	\$667.41	Y	\$86.76	\$754.18	5.00%	1/1/2023	1/1/2022			
517	Mount Hope & Greenwood- Interment Rights- At Need Lots: Cremation	per lot	\$635.63	\$667.41	Y	\$86.76	\$754.18	5.00%	1/1/2023	1/1/2022			
518	Mount Hope & Greenwood- Interment Rights- At Need Lots: Veteran	per lot	\$391.96	\$411.56	Y	\$53.50	\$465.06	5.00%	1/1/2023	1/1/2022		There is no charge for a veteran grave, but as per the Act the City charges the greater amount of \$250 or amount charged for the C&M of the lot.	\$24
519	Mount Hope & Greenwood- Interment Rights- Preferred Lots: Single	per lot	\$1,741.73	\$1,828.82	Y	\$237.75	\$2,066.57	5.00%	1/1/2023	1/1/2022			\$0
520	Mount Hope & Greenwood- Interment Rights- Preferred Lots: 2-graves	per lot	\$3,427.14	\$3,598.50	Y	\$467.80	\$4,066.30	5.00%	1/1/2023	1/1/2022			\$0
521	Mount Hope & Greenwood- Interment Rights- Preferred Lots: 3-graves	per lot	\$5,140.72	\$5,397.76	Y	\$701.71	\$6,099.46	5.00%	1/1/2023	1/1/2022			
522	Mount Hope & Greenwood- Interment Rights- Preferred Lots: 4-graves	per lot	\$6,854.29	\$7,197.00	Y	\$935.61	\$8,132.62	5.00%	1/1/2023	1/1/2022			
523	Mount Hope & Greenwood- Interment Rights- Preferred Lots: 6-graves	per lot	\$10,281.50	\$10,795.58	Y	\$1,403.43	\$12,199.00	5.00%	1/1/2023	1/1/2022			
524	Mount Hope & Greenwood- Interment Rights- Preferred Lots: Cremation	per lot	\$818.21	\$859.12	Y	\$111.69	\$970.81	5.00%	1/1/2023	1/1/2022			\$908
525	Oakhill- Interment Rights- At Need Lots- Adult Upright	per lot	\$884.07	\$928.27	Y	\$120.68	\$1,048.95	5.00%	1/1/2023	1/1/2022			\$27
526	Oakhill- Interment Rights- At Need Lots- Adult & Youth Flat	per lot	\$834.28	\$875.99	Y	\$113.88	\$989.87	5.00%	1/1/2023	1/1/2022			\$25
527	Oakhill- Interment Rights- At Need Lots-Child	per lot	\$551.83	\$579.42	Y	\$75.32	\$654.74	5.00%	1/1/2023	1/1/2022			\$0
528	Oakhill- Interment Rights- At Need Lots-Cremation	per lot	\$551.83	\$579.42	Y	\$75.32	\$654.74	5.00%	1/1/2023	1/1/2022			\$50
529	Oakhill- Interment Rights- Preferred Lots- Single Upright	per lot	\$1,487.71	\$1,562.10	Y	\$203.07	\$1,765.17	5.00%	1/1/2023	1/1/2022			\$625
530	Oakhill- Interment Rights- Preferred Lots- Single Flat	per lot	\$1,459.06	\$1,532.01	Y	\$199.16	\$1,731.17	5.00%	1/1/2023	1/1/2022			\$175
531	Oakhill- Interment Rights- Preferred Lots- 2- graves Upright	per lot	\$2,975.30	\$3,124.07	Y	\$406.13	\$3,530.20	5.00%	1/1/2023	1/1/2022			\$1,428
532	Oakhill- Interment Rights- Preferred Lots- 2- graves Flat	per lot	\$2,918.11	\$3,064.02	Y	\$398.32	\$3,462.34	5.00%	1/1/2023	1/1/2022			\$438
533	Oakhill- Interment Rights- Preferred Lots- 3- graves Upright	per lot	\$4,462.96	\$4,686.11	Y	\$609.19	\$5,295.30	5.00%	1/1/2023	1/1/2022			
534	Oakhill- Interment Rights- Preferred Lots- Cremation Flat	per lot	\$710.33	\$745.85	Y	\$96.96	\$842.81	5.00%	1/1/2023	1/1/2022			\$128
535	Oakhill- Interment Rights- Preferred Lots- Cremation Upright	per lot	\$724.31	\$760.52	Y	\$98.87	\$859.39	5.00%	1/1/2023	1/1/2022			\$282
536	Oakhill- Interment Rights- Peace Plaza (cremation lots)- Single	per lot	\$1,139.91	\$1,196.91	Y	\$155.60	\$1,352.51	5.00%	1/1/2023	1/1/2022			
537	Oakhill- Interment Rights- Peace Plaza (cremation lots)- Double	per lot	\$2,280.22	\$2,394.24	Y	\$311.25	\$2,705.49	5.00%	1/1/2023	1/1/2022			
538	Mausoleum Interment Rights- Section A	per interment right	\$2,826.70	\$2,968.04	Y	\$385.85	\$3,353.88	5.00%	1/1/2023	1/1/2022			
539	Mausoleum Interment Rights- Section B	per interment right	\$2,971.02	\$3,119.57	Y	\$405.54	\$3,525.11	5.00%	1/1/2023	1/1/2022			
540	Mausoleum Interment Rights- Section C	per interment right	\$2,961.28	\$3,109.34	Y	\$404.21	\$3,513.56	5.00%	1/1/2023	1/1/2022			
541	Mausoleum Interment Rights- Section Chapel	per interment right	\$3,906.00	\$4,101.31	Y	\$533.17	\$4,634.47	5.00%	1/1/2023	1/1/2022			
542	Mount Hope Columbarium (Eternal Peace Gardens) Inurnment Rights- Columbarium #1, #3, #5	per niche	\$2,576.32	\$2,705.14	Y	\$351.67	\$3,056.81	5.00%	1/1/2023	1/1/2022		Two appropriately sized urns per niche.	
543	Mount Hope Columbarium (Eternal Peace Gardens) Inurnment Rights- Columbarium #2, #4, #6	per niche	\$2,855.24	\$2,998.00	Y	\$389.74	\$3,387.75	5.00%	1/1/2023	1/1/2022		Two appropriately sized urns per niche.	\$3,034
544	Oakhill Columbarium- Inurnment Rights- Level 6	per inurnment right	\$2,580.90	\$2,709.94	Y	\$352.29	\$3,062.23	5.00%	1/1/2023	1/1/2022			
545	Oakhill Columbarium- Inurnment Rights- Level 5	per inurnment right	\$2,580.90	\$2,709.94	Y	\$352.29	\$3,062.23	5.00%	1/1/2023	1/1/2022			
546	Oakhill Columbarium- Inurnment Rights- Level 4	per inurnment right	\$2,580.90	\$2,709.94	Y	\$352.29	\$3,062.23	5.00%	1/1/2023	1/1/2022			
547	Oakhill Columbarium- Inurnment Rights- Level 3	per inurnment right	\$2,580.90	\$2,709.94	Y	\$352.29	\$3,062.23	5.00%	1/1/2023	1/1/2022			
548	Oakhill Columbarium- Inurnment Rights- Level 2	per inurnment right	\$2,258.21	\$2,371.12	Y	\$308.25	\$2,679.36	5.00%	1/1/2023	1/1/2022			
549	Oakhill Columbarium- Inurnment Rights- Level 1	per inurnment right	\$2,258.21	\$2,371.12	Y	\$308.25	\$2,679.36	5.00%	1/1/2023	1/1/2022			
550	Interments (Burial) Adult- Mon-Fri	per interment	\$1,103.77	\$1,158.96	Y	\$150.66	\$1,309.62	5.00%	1/1/2023	1/1/2022			\$4,581
551	Interments (Burial) Adult- Saturday	per interment	\$1,618.91	\$1,699.86	Y	\$220.98	\$1,920.84	5.00%	1/1/2023	1/1/2022			\$486
552	Interments (Burial) Child- Mon-Fri	per interment	\$628.28	\$659.69	Y	\$85.76	\$745.45	5.00%	1/1/2023	1/1/2022			\$0
553	Interments (Burial) Child- Saturday	per interment	\$906.39	\$951.71	Y	\$123.72	\$1,075.43	5.00%	1/1/2023	1/1/2022			
554	Interments (Burial) Infant- Mon-Fri	per interment	\$364.80	\$383.04	Y	\$49.79	\$432.83	5.00%	1/1/2023	1/1/2022			\$0
555	Interments (Burial) Infant- Saturday	per interment	\$596.80	\$626.64	Y	\$81.46	\$708.11	5.00%	1/1/2023	1/1/2022			
556	Interments (Burial) Cremation- Mon-Fri	per interment	\$362.24	\$380.35	Y	\$49.45	\$429.79	5.00%	1/1/2023	1/1/2022			\$1,992
557	Interments (Burial) Cremation- Saturday	per interment	\$604.56	\$634.78	Y	\$82.52	\$717.31	5.00%	1/1/2023	1/1/2022			\$574
558	Interments (Burial) Cremation-Admin Fee		\$46.78	\$49.12	Y	\$6.38	\$55.50	5.00%	1/1/2023	1/1/2022		Admin fee for 2nd interment when 2 interments occur at same time in same grave	\$42
559	Interments (Burial)- Late Charges-Admin Fee	per interment	\$194.08	\$203.78	Y	\$26.49	\$230.27	5.00%	1/1/2023	1/1/2022		For funerals arriving after 4:00pm Mon-Fri or after 11:00am Saturday	
560	Inurnment of Cremated Remains- Mon-Fri	per inurnment	\$169.31	\$177.78	Y	\$23.11	\$200.89	5.00%	1/1/2023	1/1/2022			\$203
561	Inurnment of Cremated Remains- Saturday	per inurnment	\$257.69	\$270.57	Y	\$35.17	\$305.74	5.00%	1/1/2023	1/1/2022			\$39
562	Mausoleum Interment- End Opening/Closing	per interment	\$1,051.59	\$1,104.17	Y	\$143.54	\$1,247.72	5.00%	1/1/2023	1/1/2022			
563	Mausoleum Interment- Side Opening/Closing	per interment	\$1,257.37	\$1,320.23	Y	\$171.63	\$1,491.86	5.00%	1/1/2023	1/1/2022			
564	Mount Hope & Greenwood- Monument Foundations- Large	per foundation	\$632.54	\$664.17	Y	\$86.34	\$750.51	5.00%	1/1/2023	1/1/2022		Large (36" - 60" x 14")	\$348
565	Mount Hope & Greenwood- Monument Foundations- Medium	per foundation	\$555.38	\$583.14	Y	\$75.81	\$658.95	5.00%	1/1/2023	1/1/2022		Medium (30" - 38" x 12" - 14")	\$111
566	Mount Hope & Greenwood- Monument Foundations- Small	per foundation	\$514.91	\$540.66	Y	\$70.29	\$610.95	5.00%	1/1/2023	1/1/2022		Small (21" - 32" x 12")	\$77
567	Oakhill- Monument Foundations- Adult Upright	per foundation	\$523.52	\$549.69	Y	\$71.46	\$621.16	5.00%	1/1/2023	1/1/2022			\$393
568	Oakhill- Monument Foundations- Single Upright	per foundation	\$523.52	\$549.69	Y	\$71.46	\$621.16	5.00%	1/1/2023	1/1/2022			\$0
569	Oakhill- Monument Foundations- 2-graves Upright	per foundation	\$719.79	\$755.78	Y	\$98.25	\$854.03	5.00%	1/1/2023	1/1/2022			\$576
570	Oakhill- Monument Foundations- 3- graves Upright	per foundation	\$762.18	\$800.29	Y	\$104.04	\$904.32	5.00%	1/1/2023	1/1/2022			\$0
571	Oakhill- Monument Foundations- Cremation Upright	per foundation	\$253.57	\$266.24	Y	\$34.61	\$300.86	5.00%	1/1/2023	1/1/2022			\$165
572	Installation of Markers- up to 12"	per installation	\$183.21	\$192.37	Y	\$25.01	\$217.38	5.00%	1/1/2023	1/1/2022			\$92
573	Installation of Markers- over 12"	per installation	\$192.84	\$202.48	Y	\$26.32	\$228.81	5.00%	1/1/2023	1/1/2022			\$877

*2022 Rates remain in effect until this date

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS- PARKS & FACILITIES SERVICES													
CEMETERY SERVICES													
574	Installation of Markers- Columbarium Plaque	per installation	\$46.68	\$49.01	Y	\$6.37	\$55.38	5.00%	1/1/2023	1/1/2022			\$49
575	Removal & Re-installation of Markers- up to 12"	per removal/installation	\$96.99	\$101.84	Y	\$13.24	\$115.07	5.00%	1/1/2023	1/1/2022			\$0
576	Removal & Re-installation of Markers- up to 12"	per removal/installation	\$129.24	\$135.70	Y	\$17.64	\$153.34	5.00%	1/1/2023	1/1/2022			\$45
577	Removal & Re-installation of Markers- Columbarium Niche Door	per removal/installation	\$31.74	\$33.33	Y	\$4.33	\$37.66	5.00%	1/1/2023	1/1/2022			\$5
578	Removal of Markers	per removal	\$78.03	\$81.93	Y	\$10.65	\$92.58	5.00%	1/1/2023	1/1/2022			
579	Removal of Foundation	per removal	\$220.73	\$231.77	Y	\$30.13	\$261.90	5.00%	1/1/2023	1/1/2022			
580	Care and Maintenance- Flat Markers measuring: equal to or more than 439.42 cm (173 sq. in)	per marker	\$100.00	\$100.00	Y	\$13.00	\$113.00	0.00%	1/1/2023	1/1/2022			
581	Care and Maintenance- Upright Monuments (including base) measuring: 1.22m (4 ft.) in height and 1.22m (4 ft.) or less in length	per monument	\$200.00	\$200.00	Y	\$26.00	\$226.00	0.00%	1/1/2023	1/1/2022			
582	Care and Maintenance- Upright Monuments (including base) measuring: more than 1.22m (4 ft.) in either height and length	per monument	\$400.00	\$400.00	Y	\$52.00	\$452.00	0.00%	1/1/2023	1/1/2022			
583	Disinterment- Same Cemetery - Removal & Re-interment Casket Only- Adult	per disinterment	\$2,444.34	\$2,566.55	Y	\$333.65	\$2,900.21	5.00%	1/1/2023	1/1/2022			
584	Disinterment- Same Cemetery - Removal & Re-interment Casket Only- Child	per disinterment	\$1,543.34	\$1,620.51	Y	\$210.67	\$1,831.17	5.00%	1/1/2023	1/1/2022			
585	Disinterment- Same Cemetery - Removal & Re-interment Casket Only- Infant	per disinterment	\$1,036.40	\$1,088.23	Y	\$141.47	\$1,229.69	5.00%	1/1/2023	1/1/2022			
586	Disinterment- Same Cemetery - Removal & Re-interment - Cremated Remains Urn	per disinterment	\$691.46	\$726.03	Y	\$94.38	\$820.42	5.00%	1/1/2023	1/1/2022			
587	Disinterment- Same Cemetery Removal & Re-interment - Companion Urn	per disinterment	\$587.16	\$616.52	Y	\$80.15	\$696.67	5.00%	1/1/2023	1/1/2022			
588	Disinterment- Same Cemetery Removal & Re-interment Concrete Container- Adult	per disinterment	\$2,156.21	\$2,264.02	Y	\$294.32	\$2,558.34	5.00%	1/1/2023	1/1/2022			
589	Disinterment- Same Cemetery Removal & Re-interment Concrete Container- Child	per disinterment	\$1,342.94	\$1,410.08	Y	\$183.31	\$1,593.40	5.00%	1/1/2023	1/1/2022			
590	Disinterment- Same Cemetery Removal & Re-interment Concrete Container- Infant	per disinterment	\$944.11	\$991.32	Y	\$128.87	\$1,120.19	5.00%	1/1/2023	1/1/2022			
591	Disinterment- Same Cemetery Removal & Re-interment - Cremated Remains- Urn Vault	per disinterment	\$691.46	\$726.03	Y	\$94.38	\$820.42	5.00%	1/1/2023	1/1/2022			
592	Disinterment- Another Cemetery - Removal Casket Only- Adult	per disinterment	\$1,612.16	\$1,692.77	Y	\$220.06	\$1,912.83	5.00%	1/1/2023	1/1/2022			
593	Disinterment- Another Cemetery - Removal Casket Only- Child	per disinterment	\$1,086.55	\$1,140.88	Y	\$148.31	\$1,289.19	5.00%	1/1/2023	1/1/2022			
594	Disinterment- Another Cemetery - Removal Casket Only- Infant	per disinterment	\$786.78	\$826.12	Y	\$107.40	\$933.52	5.00%	1/1/2023	1/1/2022			
595	Disinterment- Another Cemetery - Removal Cremated Remains Urn	per disinterment	\$406.05	\$426.35	Y	\$55.43	\$481.78	5.00%	1/1/2023	1/1/2022			
596	Disinterment- Another Cemetery Removal Concrete Container- Adult	per disinterment	\$1,292.00	\$1,356.60	Y	\$176.36	\$1,532.96	5.00%	1/1/2023	1/1/2022			
597	Disinterment- Another Cemetery Removal Concrete Container- Child	per disinterment	\$863.89	\$907.08	Y	\$117.92	\$1,025.00	5.00%	1/1/2023	1/1/2022			
598	Disinterment- Another Cemetery Removal Concrete Container- Infant	per disinterment	\$684.22	\$718.43	Y	\$93.40	\$811.82	5.00%	1/1/2023	1/1/2022			
599	Disinterment- Another Cemetery Removal Cremated Remains- Urn Vault	per disinterment	\$406.05	\$426.35	Y	\$55.43	\$481.78	5.00%	1/1/2023	1/1/2022			
600	Disinterment - Additional charge when vault truck required	per disinterment	\$459.00	\$481.95	Y	\$62.65	\$544.60	5.00%	1/1/2023	1/1/2022			
601	Disinterment - Additional charge on top of the vault truck charge, when vault truck required for more than 3 hours.	per hour	\$153.00	\$160.65	Y	\$20.88	\$181.53	5.00%	1/1/2023	1/1/2022			
602	Use of Mortuary- First month or part thereof	per month	\$198.53	\$208.46	Y	\$27.10	\$235.55	5.00%	1/1/2023	1/1/2022			\$0
603	Use of Mortuary- Each additional month or part thereof	per month	\$163.96	\$172.15	Y	\$22.38	\$194.53	5.00%	1/1/2023	1/1/2022			\$0
604	Dedication Program- Memorial Bench Garden	per dedication	\$1,941.89	\$2,038.98	Y	\$265.07	\$2,304.05	5.00%	1/1/2023	1/1/2022			\$777
605	Dedication Program- Memorial Tree- New Tree & Plaque	per dedication	\$1,042.12	\$1,094.22	Y	\$142.25	\$1,236.47	5.00%	1/1/2023	1/1/2022			\$0
606	Dedication Program- Memorial Tree- Existing Tree & Plaque	per dedication	\$663.20	\$696.36	Y	\$90.53	\$786.89	5.00%	1/1/2023	1/1/2022			\$0
607	Dedication Program- Memorial Tree- New Tree only (no plaque)	per dedication	\$663.20	\$696.36	Y	\$90.53	\$786.89	5.00%	1/1/2023	1/1/2022			\$0
608	Lot Services Program- Full flowerbed Service	per program	\$178.16	\$187.07	Y	\$24.32	\$211.38	5.00%	1/1/2023	1/1/2022			\$267
609	Lot Services Program- 10" Potted Plant with Hanger style stand	per program	\$74.18	\$77.89	Y	\$10.13	\$88.02	5.00%	1/1/2023	1/1/2022			\$456
610	Lot Services Program- Stand Only- Hanger style	per program	\$36.07	\$37.87	Y	\$4.92	\$42.80	5.00%	1/1/2023	1/1/2022			
611	Lot Services Program- 10" Potted Plant with Holder style stand	per program	\$74.18	\$77.89	Y	\$10.13	\$88.02	5.00%	1/1/2023	1/1/2022			\$527
612	Lot Services Program- Stand Only- Holder style	per program	\$36.07	\$37.87	Y	\$4.92	\$42.80	5.00%	1/1/2023	1/1/2022			
613	Wreath Program- Saddle	per wreath	\$65.14	\$68.40	Y	\$8.89	\$77.29	5.00%	1/1/2023	1/1/2022			\$20
614	Wreath Program- Circular 18"	per wreath	\$37.06	\$38.91	Y	\$5.06	\$43.97	5.00%	1/1/2023	1/1/2022			\$7
615	Wreath Program - Christmas 18"	per wreath	\$37.06	\$38.91	Y	\$5.06	\$43.97	5.00%	1/1/2023	1/1/2022			\$6
616	Wreath Program- Circular 20"	per wreath	\$45.44	\$47.72	Y	\$6.20	\$53.92	5.00%	1/1/2023	1/1/2022			\$7
617	Transfer of Deed- registration of transfer/admin fee	per transfer	\$2.53	\$2.65	Y	\$0.35	\$3.00	5.00%	1/1/2023	1/1/2022			\$0
618	Transfer of Deed- Preparation of transfer/admin fee	per transfer	\$64.67	\$67.90	Y	\$8.83	\$76.73	5.00%	1/1/2023	1/1/2022			\$0
619	Duplicate Deed	per copy	\$32.30	\$33.92	Y	\$4.41	\$38.33	5.00%	1/1/2023	1/1/2022			
620	Mausoleum Key (additional to original issue)	per key	\$8.84	\$9.29	Y	\$1.21	\$10.49	5.00%	1/1/2023	1/1/2022			
621	Family Research (after 10 names)	per name	\$12.83	\$13.47	Y	\$1.75	\$15.22	5.00%	1/1/2023	1/1/2022			
Total Revenue Impact													\$20,128

*2022 Rates remain in effect until this date

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST)	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS - PARKS & FACILITIES SERVICES													
ARENA OPERATIONS (CIVIC CENTRE, GRETZKY CENTRE & LIONS PARK ARENA)													
622	Adult prime	per hour	\$250.03	\$262.53	Y	\$34.13	\$296.66	5.00%	4/1/2023	4/1/2022	5% increase as approved by User Fee & Non-Resident Task Force (report #2022-387)	Prime Time ice is Monday to Friday from 5pm to 11pm, and Saturday & Sunday from 7am to 10pm. All stat holidays and tournaments are booked at Prime Rate only. Cancellation of ice/floor bookings will only be accepted, in writing, with a minimum of 14 days advance notice.	\$10,300
623	Adult non-prime	per hour	\$162.48	\$170.60	Y	\$22.18	\$192.78	5.00%	4/1/2023	4/1/2022		Non-Prime Time ice is Monday to Friday from 7am to 5pm and Saturday/Sunday from 10pm-12am. Cancellation of ice/floor bookings will only be accepted, in writing, with a minimum of 14 days advance notice.	\$2,010
624	Minor prime	per hour	\$164.73	\$172.97	Y	\$22.49	\$195.45	5.00%	4/1/2023	4/1/2022		Prime Time ice is Monday to Friday from 5pm to 11pm, and Saturday & Sunday from 7am to 10pm. All stat holidays and tournaments are booked at Prime Rate only. Cancellation of ice/floor bookings will only be accepted, in writing, with a minimum of 14 days advance notice.	\$46,900
625	Minor non-prime	per hour	\$106.97	\$112.32	Y	\$14.60	\$126.92	5.00%	4/1/2023	4/1/2022		Non-Prime Time ice is Monday to Friday from 7am to 5pm and Saturday/Sunday from 10pm-12am. Cancellation of ice/floor bookings will only be accepted, in writing, with a minimum of 14 days advance notice.	\$4,300
626	Adult prime- LIONS PARK ARENA ONLY	per hour	\$239.83	\$251.82	Y	\$32.74	\$284.56	5.00%	4/1/2023	4/1/2022		Prime Time ice is Monday to Friday from 5pm to 11pm, and Saturday & Sunday from 7am to 10pm. Cancellation of ice/floor bookings will only be accepted, in writing, with a minimum of 14 days advance notice.	\$900
627	Adult non-prime - LIONS PARK ARENA ONLY	per hour	\$152.10	\$159.70	Y	\$20.76	\$180.46	5.00%	4/1/2023	4/1/2022		Non-Prime Time ice is Monday to Friday from 7am to 5pm and Saturday/Sunday from 10pm-12am. Cancellation of ice/floor bookings will only be accepted, in writing, with a minimum of 14 days advance notice.	\$0
628	Minor prime - LIONS PARK ARENA ONLY	per hour	\$154.53	\$162.26	Y	\$21.09	\$183.35	5.00%	4/1/2023	4/1/2022		Prime Time ice is Monday to Friday from 5pm to 11pm, and Saturday & Sunday from 7am to 10pm. Cancellation of ice/floor bookings will only be accepted, in writing, with a minimum of 14 days advance notice.	\$5,200
629	Minor non-prime - LIONS PARK ARENA ONLY	per hour	\$96.14	\$100.94	Y	\$13.12	\$114.06	5.00%	4/1/2023	4/1/2022		Non-Prime Time ice is Monday to Friday from 7am to 5pm. Cancellation of ice/floor bookings will only be accepted, in writing, with a minimum of 14 days advance notice.	\$200
630	Day Ice (10 persons or less)	per hour	\$85.00	\$89.25	Y	\$11.60	\$100.85	5.00%	4/1/2023	1/1/2022		Day Ice is Monday to Friday from 7am to 5pm. This hourly rate applies to 10 people or less. Cancellation of ice booking will only be accepted, in writing, with a minimum notice of 14 days.	
631	Winter-Public Skate	per person	\$3.63	\$3.81	Y	\$0.50	\$4.31	5.00%	4/1/2023	9/1/2021		Public Skate Admission Fee per person. Children 4 & Under are Free.	
632	Winter-After School/Stick & Puck/PA Day Skates/Family Skates	per person	\$1.77	\$1.86	Y	\$0.24	\$2.10	5.00%	4/1/2023	9/1/2013		After School, Stick & Puck, School PA Day Skates and Family Skates Admission Fee per person. Stick & Puck only applies to children 5 years and under.	
633	Winter-Adult/Parent & Tot	per person	\$0.89	\$0.93	Y	\$0.12	\$1.06	5.00%	4/1/2023	9/1/2015		Adult and Parent & Tot Skate Admission Fee per person. This only applies to children 5 years and under.	
634	Winter-Adult Pick-Up/Shinny	per person	\$6.20	\$6.51	Y	\$0.85	\$7.36	5.00%	4/1/2023	9/1/2019		Adult Pick Up/Shinny Skate Admission Fee per person.	
635	Tournament Administration Fee	per application	\$88.50	\$92.93	Y	\$12.08	\$105.01	5.00%	4/1/2023	4/1/2022		All tournaments are subject to this administration booking fee.	
636	Parking Lot Event Fee - Full Lot	flat fee	\$127.50	\$133.88	Y	\$17.40	\$151.28	5.00%	4/1/2023	4/1/2022		This fee is per hour for the entire parking lot. Civic Centre - 400 spaces, WGSC - 900 spaces, Lions Park - 200 spaces	
637	Parking Lot Event Fee - Half Lot	flat fee	\$76.50	\$80.33	Y	\$10.44	\$90.77	5.00%	4/1/2023	4/1/2022		This fee is per hour for half of the parking lot. Civic Centre - 200 spaces, WGSC - 450 spaces, Lions Park - 100 spaces	
638	Parking Lot Event Fee - Quarter lot	flat fee	\$35.70	\$37.49	Y	\$4.87	\$42.36	5.00%	4/1/2023	4/1/2022		This fee is per hour for a quarter of the parking lot. Civic Centre - 100 spaces, WGSC - 225 spaces, Lions Park - 50 spaces	
639	Floor Rentals - no ice	per hour	\$70.00	\$73.50	Y	\$9.56	\$83.06	5.00%	4/1/2023	4/1/2022		This hourly fee applies to an arena floor rental-no ice. Cancellation of ice/floor bookings will only be accepted, in writing, with a minimum of 14 days advance notice.	\$850
640	Event & set up Fee for Special Events Civic Centre - Winter	per day for one pad	\$4,441.97	\$4,664.07	Y	\$606.33	\$5,270.39	5.00%	4/1/2023	4/1/2022		A Special Event is one that is an all-day event (minimum of 8 hours), the event requires set-up and take-down, possibly charges admission, and prevents other uses of the space. Includes covering floor.	
641	Event Fee & set up fee for Special Events Civic Centre - Summer	per day for one pad	\$3,515.84	\$3,691.63	Y	\$479.91	\$4,171.54	5.00%	4/1/2023	4/1/2022		A Special Event is one that is an all-day event (minimum of 8 hours), the event requires set-up and take-down, possibly charges admission, and prevents other uses of the space. This fee is for one pad per day.	
642	Event Fee for Special Events Gretzky Centre/Civic Centre (no floor over ice)	per day for one pad	\$2,707.97	\$2,843.37	Y	\$369.64	\$3,213.00	5.00%	4/1/2023	4/1/2022		A Special Event is one that is an all-day event (minimum of 8 hours), the event requires set-up and take-down, possibly charges admission, and prevents other uses of the space. This fee is for one pad per day.	
643	Event Fee for Special Event at Gretzky Centre (no floor over ice)	per day for two pads	\$4,332.75	\$4,549.38	Y	\$591.42	\$5,140.80	5.00%	4/1/2023	4/1/2022		A Special Event is one that is an all-day event (minimum of 8 hours), the event requires set-up and take-down, possibly charges admission, and prevents other uses of the space. This fee is for two pads per day.	
644	Event Fee for Special Event at Gretzky Centre (no floor over ice)	per day for three pads	\$5,686.72	\$5,971.06	Y	\$776.24	\$6,747.30	5.00%	4/1/2023	4/1/2022		A Special Event is one that is an all-day event (minimum of 8 hours), the event requires set-up and take-down, possibly charges admission, and prevents other uses of the space. This fee is for three pads per day.	
645	Event Fee for Special Event at Gretzky Centre (no floor over ice)	per day for four pads	\$6,463.01	\$6,786.16	Y	\$882.20	\$7,668.36	5.00%	4/1/2023	4/1/2022		A Special Event is one that is an all-day event (minimum of 8 hours), the event requires set-up and take-down, possibly charges admission, and prevents other uses of the space. This fee is for four pads per day.	
646	Tournament Room-Per hour	per hour	\$25.28	\$26.54	Y	\$3.45	\$29.99	5.00%	4/1/2023	4/1/2022		This hourly fee is for the rental of the Tournament Room at the Wayne Gretzky Sports Centre.	
647	Goalie Practice Area	per 1/2 hour	\$9.93	\$10.43	Y	\$1.36	\$11.78	5.00%	4/1/2023	4/1/2022		This fee is for a 30 minute rental of the Goalie Practice Area at the Wayne Gretzky Sports Centre.	
648	Tournament Vending Fee	per day	\$36.11	\$37.91	Y	\$4.93	\$42.84	5.00%	4/1/2023	4/1/2022		This daily fee applies to a tournament vendor space of 10 feet by 12 feet.	
649	Misc. Fees-Full time Driver- labour cost	per hour per employee	\$34.75	\$36.49	Y	\$4.74	\$41.23	5.00%	1/1/2023	1/1/2022		Arena Driver/hr/employee eg remove glass panels	
650	Misc. Fees-Custodian labour cost/hr/employee	per hour per employee	\$25.59	\$26.87	Y	\$3.49	\$30.36	5.00%	1/1/2023	1/1/2022		Custodian labour cost/hr/employee	
651	Misc. Fees-PT labour - Arena attendant cost/hr/employee	per hour per employee	\$17.83	\$18.72	Y	\$2.43	\$21.15	5.00%	1/1/2023	1/1/2022		Arena Attendant	
652	Misc. Fees-Exterior electrical board	per day	\$153.00	\$160.65	Y	\$20.88	\$181.53	5.00%	1/1/2023	1/1/2022		This fee is per day for the use of the Exterior Electrical Board at Lions Park Arena for Special Events.	
653	Misc. Fees-Dressing room storage-inside pad rentals	per day	\$15.00	\$15.75	Y	\$2.05	\$17.80	5.00%	1/1/2023	1/1/2022		This per day fee includes extended dressing room usage for speciality rink rentals, for example hockey schools, figure skating schools etc. It is at the discretion of a Manager or designate.	
654	Misc. Fees-Dressing Room Rental	per hour	\$18.05	\$18.96	Y	\$2.46	\$21.42	5.00%	1/1/2023	1/1/2022		This hourly fee is used for the rental of dressing rooms for field or special events.	
655	Civic Centre Sr. Dressing Room Rental	per month		\$225.00	Y	\$29.25	\$254.25	NEW FEE	1/1/2023	NEW FEE	New tenant, new approach. Previously contained within a special lease document	This fee is for exclusive seasonal use of the senior dressing room	\$1,200
656	Advertising-Wayne Gretzky Sports Centre-Ads-Ice Re-Surfacer	per ad/per year	\$1,804.41	\$1,894.63	Y	\$246.30	\$2,140.93	5.00%	1/1/2023	1/1/2022		This yearly fee is for when an organization purchases a single advertisement on the Ice Resurfacer at the Wayne Gretzky Sports Centre.	
657	Advertising-Lions Park Arena-Ads-Ice Re-Surfacer	per ad/per year	\$901.75	\$946.84	Y	\$123.09	\$1,069.93	5.00%	1/1/2023	1/1/2022		This yearly fee is for when an organization purchases a single advertisement on the Ice Resurfacer at the Wayne Gretzky Sports Centre.	
658	Advertising-Wayne Gretzky Sports Centre-Ads-Rink Boards- Main Area Ice	per ad/per year	\$1,082.28	\$1,136.40	Y	\$147.73	\$1,284.13	5.00%	1/1/2023	1/1/2022		This yearly fee is for when an organization purchases a single rink board advertisement in Rink #1 at the Wayne Gretzky Sports Centre.	
659	Advertising-Wayne Gretzky Sports Centre-Ads-WGSC Second Rink Board, Main Arena	per ad/per year	\$992.02	\$1,041.62	Y	\$135.41	\$1,177.03	5.00%	1/1/2023	1/1/2022		This yearly fee is when an organization purchases a second rink board advertisement in Rink #1 at the Wayne Gretzky Sports Centre. \$100 discount	\$100
660	Advertising-Wayne Gretzky Sports Centre-Ads-WGSC Rinks 2, 3 and/or 4-Singles Ad	per ad/per year	\$901.75	\$946.84	Y	\$123.09	\$1,069.93	5.00%	1/1/2023	1/1/2022		This yearly fee is for when an organization purchases a single rink board advertisement in Rink's #2, 3 or 4 at the Wayne Gretzky Sports Centre.	

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS -PARKS & FACILITIES SERVICES													
ARENA OPERATIONS (CIVIC CENTRE, GRETZKY CENTRE & LIONS PARK ARENA)													
661	Advertising-Wayne Gretzky Sports Centre-Ads-WGSC Rinks 2, 3 and/or 4-2nd Ad	per ad/per year	\$811.49	\$852.06	Y	\$110.77	\$962.83	5.00%	1/1/2023	1/1/2022		This yearly fee is when an organization purchases a second rink board advertisement in Rink's #2, 3 or 4 at the Wayne Gretzky Sports Centre.	
662	Advertising-Wayne Gretzky Sports Centre-Ads-WGSC Rinks 2, 3 and/or 4-3rd Ad	per ad/per year	\$721.22	\$757.28	Y	\$98.45	\$855.73	5.00%	1/1/2023	1/1/2022		This yearly fee is when an organization purchases a third rink board advertisement in Rink's #2, 3 or 4 at the Wayne Gretzky Sports Centre.	
663	Advertising - Lions Park Arena-Ads-Lions Park Multiple Rink Advertising	per ad/per year	\$360.16	\$378.17	Y	\$49.16	\$427.33	5.00%	1/1/2023	1/1/2022		This yearly fee is when an organization has purchased a rink board advertisement on Rink #1 at the Wayne Gretzky Sports Centre, then they get a second advertisement at Lions Park Arena for this fee.	
664	Advertising - Lions Park Arena-Ads-Lions Park Single Rink Advertising	per ad/per year	\$450.42	\$472.94	Y	\$61.48	\$534.43	5.00%	1/1/2023	1/1/2022		This yearly fee is for when an organization purchases a single rink board advertisement at Lions Park Arena.	
665	Advertising - Lions Park Arena-Ads-Lions Park Ice Resurfacer	per ad/per year	\$901.75	\$946.84	Y	\$123.09	\$1,069.93	5.00%	1/1/2023	1/1/2022		This yearly fee is for when an organization purchases a single advertisement on the Ice Resurfacer at Lions Park Arena.	
666	Auditorium Rentals - Civic Centre, Lions Park	per hour	\$38.36	\$40.28	Y	\$5.24	\$45.52	5.00%	1/1/2023	1/1/2022		This hourly fee is for the rental of the Civic Centre or Lions Park Auditoriums for an alcohol event. All alcohol events must be rented for a minimum of 9 hours.	
667	Auditorium Rentals - Civic Centre/Lions Park/Mohawk Park Pavilion - Cleaning /Damage Deposit	per rental/event	\$300.00	\$315.00	N	\$0.00	\$315.00	5.00%	1/1/2023	9/1/2020		This fee is a Damage/Security Deposit per auditorium rental, if there is no damage then it is returned to the customer.	
668	Auditorium Rentals - Civic Centre - Additional Fees-Take down /Set Up Fee	per rental/event	\$108.32	\$113.73	Y	\$14.79	\$128.52	5.00%	1/1/2023	1/1/2022		This fee includes the set-up and take down of the tables and chairs, it is per rental.	
Total Revenue Impact													\$71,860

*2022 Rates remain in effect until this date

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST)	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS- PARKS & FACILITIES SERVICES													
GOLF- WALTER GRETZKY MUNICIPAL GOLF COURSE AND LEARNING CENTRE													
669	Gold Plan Membership- 7 Day Adult	per person	\$1,500.00	\$1,650.00	Y	\$214.50	\$1,864.50	10.00%	1/1/2023	1/1/2022	market based pricing increases	GAO Membership included	\$2,550
670	Gold Plan Membership- 7 Day Couple	per couple	\$2,865.00	\$3,150.00	Y	\$409.50	\$3,559.50	9.95%	1/1/2023	1/1/2022	market based pricing increases	GAO Membership included	\$855
671	Gold Plan Membership- 7 Day Senior	per person	\$1,400.00	\$1,540.00	Y	\$200.20	\$1,740.20	10.00%	1/1/2023	1/1/2022	market based pricing increases	GAO Membership included. Documentation may be required	\$7,840
672	Gold Plan Membership- 7 Day Senior Couple	per couple	\$2,625.00	\$2,885.00	Y	\$375.05	\$3,260.05	9.90%	1/1/2023	1/1/2022	market based pricing increases	GAO Membership included. Documentation may be required	\$2,860
673	Gold Plan Membership- 7 Day Junior- 14 & Under	per person	\$340.00	\$350.00	N	\$0.00	\$350.00	2.94%	1/1/2023	1/1/2022	market based pricing increases	GAO Membership included	\$1,560
674	Gold Plan Membership- 7 Day Junior- 15-18 years of age	per person	\$340.00	\$350.00	Y	\$45.50	\$395.50	2.94%	1/1/2023	1/1/2022	market based pricing increases		
675	Gold Plan Membership- 7 Day Family (2 Adults, Children 18 & under)	per family	\$3,150.00	\$3,450.00	Y	\$448.50	\$3,898.50	9.52%	1/1/2023	1/1/2022	market based pricing increases	GAO Membership included	\$1,500
676	Gold Plan Membership- 5 Day Adult	per person	\$1,260.00	\$1,385.00	Y	\$180.05	\$1,565.05	9.92%	1/1/2023	1/1/2022	market based pricing increases	GAO Membership included	\$625
677	Gold Plan Membership- 5 Day Couple	per couple	\$2,240.00	\$2,465.00	Y	\$320.45	\$2,785.45	10.04%	1/1/2023	1/1/2022	market based pricing increases	GAO Membership included	\$1,125
678	Gold Plan Membership- 5 Day Senior	per person	\$1,160.00	\$1,275.00	Y	\$165.75	\$1,440.75	9.91%	1/1/2023	1/1/2022	market based pricing increases	GAO Membership included. Documentation may be required	\$12,800
679	Gold Plan Membership- 5 Day Senior Couple	per couple	\$2,050.00	\$2,250.00	Y	\$292.50	\$2,542.50	9.76%	1/1/2023	1/1/2022	market based pricing increases	GAO Membership included. Documentation may be required	\$6,000
680	Flex Plan Membership - 7 Day Adult- Base Rate	per person	\$490.00	\$540.00	Y	\$70.20	\$610.20	10.20%	1/1/2023	1/1/2022	market based pricing increases	GAO Membership not included	\$2,500
681	Flex Plan Membership - 7 Day Adult- 18 Holes	per person	\$21.00	\$22.00	Y	\$2.86	\$24.86	4.76%	1/1/2023	1/1/2022	market based pricing increases	GAO Membership not included	\$278
682	Flex Plan Membership - 7 Day Adult- 9 Holes/twilight	per person	\$17.00	\$18.00	Y	\$2.34	\$20.34	5.88%	1/1/2023	1/1/2022	market based pricing increases	GAO Membership not included. Twilight hours from 2:00pm daily. Moved one hour earlier on September 1st and October 1st	\$40
683	Flex Plan Membership - 5 Day Adult- Base Rate	per person	\$460.00	\$505.00	Y	\$65.65	\$570.65	9.78%	1/1/2023	1/1/2022	market based pricing increases	GAO Membership not included	\$45
684	Flex Plan Membership - 5 Day Adult- 18 Holes	per person	\$21.00	\$22.00	Y	\$2.86	\$24.86	4.76%	1/1/2023	1/1/2022	market based pricing increases	GAO Membership not included	\$2
685	Flex Plan Membership - 5 Day Adult- 9 Holes/twilight	per person	\$17.00	\$18.00	Y	\$2.34	\$20.34	5.88%	1/1/2023	1/1/2022	market based pricing increases	GAO Membership not included. Twilight hours from 2:00pm daily. Moved one hour earlier on September 1st and October 1st	\$1
686	Flex Plan Membership - 7 Day Intermediate (19-23) - Base Rate	per person	\$205.00	\$225.00	Y	\$29.25	\$254.25	9.76%	1/1/2023	1/1/2022	market based pricing increases	GAO Membership not included	
687	Flex Plan Membership - 7 Day Intermediate (19-23) - 18 Holes	per person	\$19.00	\$20.00	Y	\$2.60	\$22.60	5.26%	1/1/2023	1/1/2022	market based pricing increases	GAO Membership not included	
688	Flex Plan Membership - 7 Day Intermediate (19-23) - 9 holes/twilight	per person	\$15.00	\$16.00	Y	\$2.08	\$18.08	6.67%	1/1/2023	1/1/2022	market based pricing increases	GAO Membership not included. Twilight hours from 2:00pm daily. Moved one hour earlier on September 1st and October 1st	
689	Flex Plan Membership - 5 Day Senior- Base Rate	per person	\$390.00	\$430.00	Y	\$55.90	\$485.90	10.26%	1/1/2023	1/1/2022	market based pricing increases	GAO Membership not included. Documentation may be required	\$2,200
690	Flex Plan Membership - 5 Day Senior- 18 Holes	per person	\$19.00	\$20.00	Y	\$2.60	\$22.60	5.26%	1/1/2023	1/1/2022	market based pricing increases	GAO Membership not included. Documentation may be required	\$531
691	Flex Plan Membership - 5 Day Senior- 9 Holes/twilight	per person	\$15.00	\$16.00	Y	\$2.08	\$18.08	6.67%	1/1/2023	1/1/2022	market based pricing increases	GAO Membership not included. Documentation may be required, Twilight hours from 2:00pm daily. Moved one hour earlier on September 1st and October 1st	\$108
692	Flex Fees Booklet - 18 Hole Adult - Book of 20	per book	\$375.00	\$400.00	Y	\$52.00	\$452.00	6.67%	1/1/2023	1/1/2022	market based pricing increases		\$650
693	Flex Fees Booklet - 18 Hole Senior - Book of 20	per book	\$355.00	\$385.00	Y	\$50.05	\$435.05	8.45%	1/1/2023	1/1/2022	market based pricing increases	Documentation may be required	\$865
694	Flex Fees Booklet - 9 Hole/Twilight - Book of 20	per book	\$260.00	\$285.00	Y	\$37.05	\$322.05	9.62%	1/1/2023	1/1/2022	market based pricing increases	Twilight hours from 2:00pm daily. Moved one hour earlier on September 1st and October 1st	\$380
695	Green Fees- 18 Holes Adult (Monday to Friday)	per person per round	\$40.71	\$44.25	Y	\$5.75	\$50.00	8.70%	1/1/2023	1/1/2022	market based pricing increases		\$10,620
696	Green Fees- 18 Holes Adult (Saturday, Sunday, Holidays)	per person per round	\$44.25	\$48.67	Y	\$6.33	\$55.00	9.99%	1/1/2023	1/1/2022	market based pricing increases		\$14,350
697	Green Fees- 9 Holes anytime	per person per round	\$26.55	\$29.20	Y	\$3.80	\$33.00	9.98%	1/1/2023	1/1/2022	market based pricing increases		\$8,085
698	Green Fees- Twilight (2pm daily)	per person per round	\$30.97	\$33.63	Y	\$4.37	\$38.00	8.59%	1/1/2023	1/1/2022	market based pricing increases	Twilight hours from 2:00pm daily. Moved one hour earlier on September 1st and October 1st	\$5,320
699	Green Fees- Junior 14 years old & under	per person per round	\$26.55	\$30.97	N	\$0.00	\$30.97	16.65%	1/1/2023	1/1/2022	market based pricing increases	excludes Fri, Sat & Sun before noon	\$4,000
700	Green Fees- Junior 15-18 years old	per person per round	\$26.55	\$30.97	Y	\$4.03	\$35.00	16.65%	1/1/2023	1/1/2022	market based pricing increases		
701	Green Fees- 9 Holes Junior 14 years old & under	per person per round	\$23.89	\$26.55	N	\$0.00	\$26.55	11.13%	1/1/2023	1/1/2022	market based pricing increases	excludes Fri, Sat & Sun before noon	\$2,060
702	Green Fees - 9 Holes Junior 15-18 years old	per person per round	\$23.89	\$26.55	Y	\$3.45	\$30.00	11.13%	1/1/2023	1/1/2022	market based pricing increases		
703	Green Fees- Senior 60 & over	per person per round	\$33.63	\$35.40	Y	\$4.60	\$40.00	5.26%	1/1/2023	1/1/2022	market based pricing increases	excludes weekends & Holidays. Documentation may be required	\$1,120
704	Locker Rental Fee	per locker per season	\$60.00	\$70.00	Y	\$9.10	\$79.10	16.67%	1/1/2023	1/1/2021	market based pricing increases		\$130
705	Banquet Hall Rental Rates- Group Size 1-30- Setup/Clean up	per rental	\$225.00	\$275.00	Y	\$35.75	\$310.75	22.22%	1/1/2023	1/1/2022	market based pricing increases		\$500

*2022 Rates remain in effect until this date

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS- PARKS & FACILITIES SERVICES													
GOLF- WALTER GRETZKY MUNICIPAL GOLF COURSE AND LEARNING CENTRE													
706	Banquet Hall Rental- Group 31-50 - Setup/Clean up	per rental	\$250.00	\$300.00	Y	\$39.00	\$339.00	20.00%	1/1/2023	1/1/2022	market based pricing increases		\$1,000
707	Banquet Hall Rental- Group 50+ - Setup/Clean up	per rental	\$300.00	\$350.00	Y	\$45.50	\$395.50	16.67%	1/1/2023	1/1/2022	market based pricing increases		\$500
708	Banquet Hall Rental- Group 100+ - Setup/Clean up	per rental	\$425.00	\$500.00	Y	\$65.00	\$565.00	17.65%	1/1/2023	1/1/2022	market based pricing increases		\$375
709	Banquet Hall Rental- Wedding Setup/Cleaning charge	per rental	\$1,250.00	\$1,500.00	Y	\$195.00	\$1,695.00	20.00%	1/1/2023	1/1/2022	market based pricing increases		\$2,500
710	Banquet Hall Rental Rates- Group Size 1-30- Minimum in food and/or beverage	per rental	\$350.00	\$500.00	Y	\$65.00	\$565.00	42.86%	1/1/2023	1/1/2022	market based pricing increases		\$1,150
711	Banquet Hall Rental Rates- Group Size 1-30-Hourly Rental Rate if no food and/or beverage	per hour	\$85.00	\$100.00	Y	\$13.00	\$113.00	17.65%	1/1/2023	1/1/2022	market based pricing increases	minimum 1 hour	
712	Banquet Hall Rental- Group 31-50 - Minimum in food and/or beverage	per rental	\$700.00	\$850.00	Y	\$110.50	\$960.50	21.43%	1/1/2023	1/1/2022	market based pricing increases		\$3,000
713	Banquet Hall Rental- Group 31-50 - Hourly Rental Rate if no food and/or beverage	per hour	\$85.00	\$100.00	Y	\$13.00	\$113.00	17.65%	1/1/2023	1/1/2022	market based pricing increases	minimum 1 hour	
714	Banquet Hall Rental- Group 50+ - Minimum in food and/or beverage	per rental	\$950.00	\$1,200.00	Y	\$156.00	\$1,356.00	26.32%	1/1/2023	1/1/2022	market based pricing increases		\$2,500
715	Banquet Hall Rental- Group 50+ - Hourly rental rate if no food and/or beverage	per hour	\$100.00	\$120.00	Y	\$15.60	\$135.60	20.00%	1/1/2023	1/1/2022	market based pricing increases	minimum 1 hour	
716	Banquet Hall Rental- Group 100+ - Minimum in food and/or beverage	per rental	\$1,200.00	\$1,500.00	Y	\$195.00	\$1,695.00	25.00%	1/1/2023	1/1/2022	market based pricing increases		\$1,500
717	Banquet Hall Rental- Group 100+ Hourly Rental Rate if no food and/or beverage	per hour	\$120.00	\$150.00	Y	\$19.50	\$169.50	25.00%	1/1/2023	1/1/2022	market based pricing increases	minimum 1 hour	
718	Banquet Hall Rental- Liability Insurance	per rental	at cost	at cost	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2021		Quote provided through Insurance	
719	Music Royalties	applicable tariff	applicable tariff	applicable tariff	Y	TBD	TBD	0.00%	1/1/2023	1/1/2021			
720	Power Cart - 18 hole	per round	\$40.71	\$44.25	Y	\$5.75	\$50.00	8.70%	1/1/2023	1/1/2022	market based pricing increases	Power carts must be pre-booked	\$23,875
721	Power Cart - 9 hole	per round	\$25.00	\$26.55	Y	\$3.45	\$30.00	6.20%	1/1/2023	1/1/2022	market based pricing increases	Power carts must be pre-booked	\$3,125
722	Tournament Power Cart Rentals (18 holes only)	per round	\$50.00	\$60.00	Y	\$7.80	\$67.80	20.00%	1/1/2023	1/1/2022	market based pricing increases	Power carts must be pre-booked	
723	Pull Cart - 18 holes	per round	\$7.96	\$8.85	Y	\$1.15	\$10.00	11.18%	1/1/2023	1/1/2022	market based pricing increases		\$100
724	Pull Cart - 9 holes	per round	\$5.75	\$6.64	Y	\$0.86	\$7.50	15.48%	1/1/2023	1/1/2022	market based pricing increases		\$155
725	Unlimited Pull Cart Use	per season	\$80.00	\$100.00	Y	\$13.00	\$113.00	25.00%	1/1/2023	1/1/2022	market based pricing increases		
726	Club Storage and Cleaning (not offered at Ad)	per season	\$125.00	\$140.00	Y	\$18.20	\$158.20	12.00%	1/1/2023	1/1/2021	market based pricing increases		\$300
727	Club Storage - Junior 14 years old & under	per season	\$85.00	\$95.00	N	\$0.00	\$95.00	11.76%	1/1/2023	1/1/2021	market based pricing increases		\$525
728	Club Storage- Junior 15-18 years old	per season	\$85.00	\$95.00	Y	\$12.35	\$107.35	11.76%	1/1/2023	1/1/2021	market based pricing increases		\$40
729	Club Storage (3 wheel)	per season	\$145.00	\$160.00	Y	\$20.80	\$180.80	10.34%	1/1/2023	1/1/2021	market based pricing increases		
730	Electronic Kaddy Storage and Cleaning		\$210.00	\$230.00	Y	\$29.90	\$259.90	9.52%	1/1/2023	1/1/2022	market based pricing increases		\$220
731	Range Use Large Bucket (75 Balls)	per bucket	\$13.27	\$15.04	Y	\$1.96	\$17.00	13.34%	1/1/2023	1/1/2022	market based pricing increases		\$5,400
732	Range Use Medium Bucket (45 Balls)	per bucket	\$10.62	\$12.39	Y	\$1.61	\$14.00	16.67%	1/1/2023	1/1/2022	market based pricing increases		\$2,000
733	Range Use Small Bucket (25 Balls)	per bucket	\$8.85	\$10.62	Y	\$1.38	\$12.00	20.00%	1/1/2023	1/1/2022	market based pricing increases		\$1,500
734	Range Use - 10 Large Bucket Package	per package	\$120.00	\$130.00	Y	\$16.90	\$146.90	8.33%	1/1/2023	1/1/2022	market based pricing increases		\$80
735	Range Use - 30 Large Bucket Package	per package	\$300.00	\$350.00	Y	\$45.50	\$395.50	16.67%	1/1/2023	1/1/2022	market based pricing increases		\$100
736	Range Use - Unlimited	per season	\$400.00	\$450.00	Y	\$58.50	\$508.50	12.50%	1/1/2023	1/1/2022	market based pricing increases		\$400
737	Range Use - Unlimited (Member)	per season	\$350.00	\$400.00	Y	\$52.00	\$452.00	14.29%	1/1/2023	1/1/2022	market based pricing increases		\$2,950
738	Club Rentals - 18 hole	per round	\$25.00	\$30.00	Y	\$3.90	\$33.90	20.00%	1/1/2023	1/1/2021	market based pricing increases		\$150
739	Club Rentals - 9 hole	per round	\$20.00	\$25.00	Y	\$3.25	\$28.25	25.00%	1/1/2023	1/1/2021	market based pricing increases		\$100
												Total Revenue Impact	\$145,045

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PUBLIC WORKS - FLEET AND TRANSIT SERVICES													
FLEET SERVICES													
740	Custom work for Outside Agencies	cost recovery	\$70.00+ materials + (material x 35% mark up)	\$70.00+ materials + (material x 35% mark up)	Y	TBD	TBD	0.00%	1/1/2023	1/1/2015			
741	Custom Work for Heavy Duty Vehicles for Outside Agencies	cost recovery	\$85.00+ materials + (material x 35% mark up)	\$85.00+ materials + (material x 35% mark up)	Y	TBD	TBD	0.00%	1/1/2023	1/1/2015		Heavy duty vehicles (4500kg or above)	
742	Fuel sales to Outside Agencies	cost recovery	cost of fuel plus 5%	cost of fuel plus 5%	Y	TBD	TBD	0.00%	1/1/2023	1/1/2015			
Total Revenue Impact													\$0

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PUBLIC WORKS - FLEET AND TRANSIT SERVICES													
TRANSIT SERVICES (Brantford Transit and Brantford Lift)													
743	Transit Fare- Adult	per ride	\$3.00	\$3.00	N	\$0.00	\$3.00	0.00%	4/1/2023	4/1/2016			
744	Transit Fare- Seniors	per ride	\$3.00	\$3.00	N	\$0.00	\$3.00	0.00%	4/1/2023	4/1/2016			
745	Transit Fare- Students	per ride	\$3.00	\$3.00	N	\$0.00	\$3.00	0.00%	4/1/2023	4/1/2016		Student fare applies to passenger attending an elementary or secondary school, college or university. Valid student card required.	
746	Transit Fare - Children (4 years and under)	per ride	no charge	no charge	N	N/A	N/A	0.00%	4/1/2023			Must be accompanied by fare paying passenger	
747	Transit Fare - Children (5-11 years) (Effective September 1, 2018)	per ride	no charge	no charge	N	N/A	N/A	0.00%	4/1/2023				
748	Transit Fare- CNIB Cardholder	per ride	\$1.75	\$1.75	N	\$0.00	\$1.75	0.00%	4/1/2023	4/1/2013			
749	Transit Fare- 10 Ride Value B-Card- Adult	per card	\$24.50	\$24.50	N	\$0.00	\$24.50	0.00%	4/1/2023	4/1/2016			
750	Transit Fare- 10 Ride Value B-Card- Child	per card	\$17.50	\$17.50	N	\$0.00	\$17.50	0.00%	4/1/2023	4/1/2016			
751	Transit Fare- Limited B-Card per ride disposal card-Adult	per ride	\$2.90	\$2.90	N	\$0.00	\$2.90	0.00%	4/1/2023	4/1/2016			
752	Transit Fare- Limited B-Card per ride disposal card-Child	per ride	\$1.70	\$1.70	N	\$0.00	\$1.70	0.00%	4/1/2023	4/1/2016			
753	Transit Fare- Monthly B-Card- B-Card Fee & Photo ID	per card	\$5.75	\$5.75	N	\$0.00	\$5.75	0.00%	4/1/2023	4/1/2016			
754	Transit Fare- Monthly B-Card- Adult	per month	\$73.50	\$73.50	N	\$0.00	\$73.50	0.00%	4/1/2023	4/1/2016		1 month= 31 days. Unlimited use	
755	Transit Fare- Monthly B-Card- Senior & Affordability Pass	per month	\$55.50	\$55.50	N	\$0.00	\$55.50	0.00%	4/1/2023	4/1/2016		1 month= 31 days. Unlimited use	
756	Transit Fare- Monthly B-Card- Student-	per month	\$55.50	\$55.50	N	\$0.00	\$55.50	0.00%	4/1/2023	4/1/2016		1 month= 31 days. Unlimited use	
757	Transit Fare- Monthly B-Card- Student Summer	per summer	\$64.00	\$64.00	N	\$0.00	\$64.00	0.00%	4/1/2023	4/1/2016		July and August only. Unlimited use	
758	Transit Fare- Flash Pass- CNIB Cardholder	per every 3 months	\$39.00	\$39.00	N	\$0.00	\$39.00	0.00%	4/1/2023	4/1/2016			
759	Transit Fare- Limited B-Card- 1 day transit pass	per day/per person	\$9.50	\$9.50	N	\$0.00	\$9.50	0.00%	4/1/2023	4/1/2016			
760	Transit Fare- Veteran's Pass	per person	no charge	no charge	N	N/A	N/A	0.00%	4/1/2023				
761	Transit Fare- Pass for Memorial Cross (Silver Cross) Recipients	per person	no charge	no charge	N	N/A	N/A	0.00%	4/1/2023				
762	Transit Fare- Weekend Family Pass	per pass per day	\$9.50	\$9.50	N	\$0.00	\$9.50	0.00%	4/1/2023	4/1/2016		up to 2 adults and 3 children	
763	Special Event Rates- Canada Day Shuttle Service	per person	no charge	no charge	N	N/A	N/A	0.00%	4/1/2023			5 buses from 11:00am -11:00pm	
764	Special Event Rates- Air Show Shuttle from Bus Terminal to Airport	per person	no charge	no charge	N	N/A	N/A	0.00%	4/1/2023			2 buses, times to be determined	
765	Special Event Rates- Paul Clarkson Christmas Light Tour	per person	no charge	no charge	N	N/A	N/A	0.00%	4/1/2023			Third Wednesday in December (7:00pm-9:00pm). Customers are requested to bring non-perishable food item donation to Brantford Food Bank. Drivers' time is donated by FT and PT drivers	
766	Special Event Rates- Remembrance Day	per person	no charge	no charge	N	N/A	N/A	0.00%	4/1/2023			November 11 from 10:00am to 1:00pm) for riders to/from service	
767	Special Event Rates- Harmony Square Earth Hour Community Event	per person	no charge	no charge	N	N/A	N/A	0.00%	4/1/2023			Date and times to be set annually by Council Resolution	
768	Special Event Rates- One Day Event Special Requests for Waiving of Fees	per person	no charge	no charge	N	N/A	N/A	0.00%	4/1/2023			Request to be approved by Council Resolution	
769	Other Rates- Limited School Only Pass	per school year	\$175.00	\$175.00	N	\$0.00	\$175.00	0.00%	4/1/2023	4/1/2016		Dates: Semester 1 September - January 15, Semester 2 January 16-June 26. Monday to Friday until 5pm. May only be used for trips originating at or designated to a school and purchased by the Board(s) of Education	
770	Other Rates- Limited School Only Pass- B-Card Fee	per card	\$5.75	\$5.75	N	\$0.00	\$5.75	0.00%	4/1/2023	4/1/2016			
771	Other Rates- Wilfrid Laurier U-Pass- January - April	per pass	\$47.85	\$47.85	N	\$0.00	\$47.85	0.00%	1/1/2023	4/1/2017		Price is established in Agreement between City of Brantford, Wilfrid Laurier University and WLU Students' Union.	
772	Other Rates- Wilfrid Laurier U-Pass- September-December	per pass	\$48.80	\$48.80	N	\$0.00	\$48.80	0.00%	9/1/2023	9/1/2017			
773	Other Rates- Charter Rates	per return trip (base price)	\$115.00	\$115.00	Y	\$14.95	\$129.95	0.00%	4/1/2023	4/1/2016		Estimates-Brantford Transit will offer an estimated cost for the event, however, estimates are guidelines only. If "actual" costs are greater than the estimate, the chartering party will be responsible for additional costs. Base prices do not include overtime rates.	
Total Revenue Impact													50

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
COMMUNITY SERVICES & SOCIAL DEVELOPMENT - HOUSING & HOMELESSNESS													
MUNICIPAL HOUSING													
774	Market Rent - Unit Turnovers	per month			N	\$0.00	\$0.00	0.00%	1/1/2023	1/1/2020		Market Rent to be increased to Maximum rate identified through Market Study as Properties become vacant	
775	Annual Market Rent	per month (max) (subject to legislated rent control guideline)	\$1,620.00	\$1,660.50	N	\$0.00	\$1,620.00	2.50%	1/1/2023	1/1/2022		2023 Legislated rent control guideline: 2.5%	\$60,440
776	Tenant Charges: Parking (40 Queen St)	per spot per month	\$15.00	\$15.00	N	\$0.00	\$15.00	0.00%	1/1/2023	1/1/2013			
777	Tenant Charges: Lock Change Fee	per lock	\$25.00	\$25.00	N	\$0.00	\$25.00	0.00%	1/1/2023	1/1/2022			
778	Tenant Charges- Mailbox Key Replacement	per key	\$5.00	\$5.00	N	\$0.00	\$5.00	0.00%	1/1/2023	1/1/2022			
779	Tenant Charges- Additional access card fob for 40 Queen	per card	\$30.00	\$30.00	N	\$0.00	\$30.00	0.00%	1/1/2023	1/1/2013			
780	Tenant Charges- Additional key, access or Laundry Card	per item	\$10.00	\$10.00	N	\$0.00	\$10.00	0.00%	1/1/2023	1/1/2013			
781	Processing Returned Cheque	per cheque	\$20.00	\$20.00	N	\$0.00	\$20.00	0.00%	1/1/2023	unknown			
Total Revenue Impact													\$60,440

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COMMUNITY SERVICES & SOCIAL DEVELOPMENT - COMMUNITY PROGRAMS AND SOCIAL DEVELOPMENT													
COMMUNITY EVENTS													
782	Harmony Square- Events- Sound System	per day	\$146.02	\$146.02	Y	\$18.98	\$165.00	0.00%	1/1/2023	1/1/2015	Equipment is aging	Rate is competitive for what equipment is offered	
783	Harmony Square- Events- Sound System	per hour	\$70.80	\$70.80	Y	\$9.20	\$80.00	0.00%	1/1/2023	1/1/2015	Equipment is aging	Rate is competitive for what equipment is offered	
784	Harmony Square- Movie Night - for City and Neighbourhood Assoc. Only	per night	\$884.96	\$884.96	Y	\$115.04	\$1,000.00	0.00%	1/1/2023	1/1/2015	No Change		
785	Harmony Square- Movie Night - for City and Neighbourhood Assoc. Only	per night		\$1,061.95	y	\$138.05	\$1,200.00	NEW FEE	1/1/2023	New Fee	New rate to host a movie event at a park with no hydro	Only if portable power required	\$200
786	Canada Day Marketplace Vendor	per spot	\$132.74	\$132.74	Y	\$17.26	\$150.00	0.00%	1/1/2023	unknown		10' X 10' space with NO Hydro	
787	Canada Day Marketplace Premium End Spot Vendor	per end spot	\$44.25	\$44.25	Y	\$5.75	\$50.00	0.00%	1/1/2023	unknown		Premium Location Charge, no hydro	
788	Canada Day Corporate/Commercial Vendor	per spot	\$221.24	\$221.24	Y	\$28.76	\$250.00	0.00%	1/1/2023	unknown		10' X 10' space with NO Hydro	
789	Canada Day One of a Kind/Artisan/Craft Marketplace Vendor	per spot	\$88.50	\$88.50	Y	\$11.51	\$100.01	0.00%	1/1/2023	unknown		10' X 10' space with NO Hydro	
790	Canada Day Not for Profit Marketplace Vendor	per spot	\$66.37	\$66.37	Y	\$8.63	\$75.00	0.00%	1/1/2023	unknown		10' X 10' space with NO Hydro	
791	Canada Day Food Vendor	per spot	\$442.48	\$442.48	Y	\$57.52	\$500.00	0.00%	1/1/2023	unknown		Includes 15'X15' Spot with One-15Amp Circuit	
792	Canada Day Electrical	Additional 15Amp Circuit	\$44.25	\$44.25	Y	\$5.75	\$50.00	0.00%	1/1/2023	unknown		Additional One-15Amp Circuit	
												Total Revenue Impact	\$200.00

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COMMUNITY SERVICES AND SOCIAL DEVELOPMENT - COMMUNITY PROGRAMS AND SOCIAL DEVELOPMENT													
COMMUNITY CENTRES AND BECKETT CENTRE													
793	Child/Youth Drop-in fee	per visit	\$3.00	\$3.00	N	\$0.00	\$3.00	0.00%	1/1/2023	1/1/2012		Child 3-12 years, Youth 11-17years - 2 hour session	\$0
794	Child/Youth Punch card	per card	\$25.50	\$25.50	N	\$0.00	\$25.50	0.00%	1/1/2023	1/1/2012		10 Visit Punchcard - 2 hour sessions	\$0
795	Youth Skate Drop-In Fee for Crew Card Members	per visit	\$2.00	\$2.00	N	\$0.00	\$2.00	0.00%	1/1/2023	1/1/2019		Crew Card Member discounted drop in price - 2 hours	\$0
796	Adult Drop-in fee	per visit	\$5.31	\$5.31	Y	\$0.69	\$6.00	0.00%	1/1/2023	1/1/2019		Badminton & Pickleball are offered 2 hour time slots	\$0
797	Adult Punch card	per card	\$47.79	\$47.79	Y	\$6.21	\$54.00	0.00%	1/1/2023	1/1/2022		10 Visit Punchcard - Badminton & Pickleball are offered 2 hour time slots	\$0
798	Seniors Drop-In Fee	per visit	\$3.98	\$3.98	Y	\$0.52	\$4.50	0.00%	1/1/2023	1/1/2018		Badminton & Pickleball are offered 2 hour time slots 50+	\$0
799	Com. Rec Seniors Pickleball Drop-In	per visit	\$2.65	\$2.65	Y	\$0.34	\$3.00	0.00%	1/1/2023	1/1/2021		DSEPCC/WPCC/ Branlyn Only. This discounted fee For Beckett/Gretzky Seniors Members Only, Anticipating this rate increase to drive users to purchasing the new membership	\$0
800	Youth Leadership Development Program Camp Level 1	per person	\$170.00	\$175.00	N	\$0.00	\$175.00	2.94%	1/1/2023	1/1/2021	9-3pm Mon-Fri No Swimming	30 hours of curriculum - 1 Program Coordinator to facilitate	\$240
801	Youth Leadership Development Program Camp Level 2	per person	\$190.00	\$200.00	N	\$0.00	\$200.00	5.26%	1/1/2023	1/1/2021	Red Cross Program Level C has increased, staffing	30 hours of curriculum - 1 Program Coordinator to facilitate, Includes CPR/First Aid C	\$320
802	Woodman Park Summer Day Camp - with swimming	per person	\$170.00	\$180.00	N	\$0.00	\$180.00	5.88%	1/1/2023	1/1/2022	Aligned with Gretzky	Base camp rates with daily recreational swim. Trip fees extra - this rate is based on the Woodman Pool operating in 2023	\$3,360
803	Woodman Park Summer Camp Holiday Week- with swimming	per person	\$136.00	\$145.00	N	\$0.00	\$145.00	6.62%	1/1/2023	1/1/2022	Aligned with Gretzky	Base camp rate with daily recreational swim. Trip fees extra - this rate is based on the Woodman Pool operating in 2022	\$864
804	March Break/Community Centres Summer Day Camp- no swimming	per person	\$150.00	\$155.00	N	\$0.00	\$155.00	3.33%	1/1/2023	1/1/2022		Base Camp rate Branlyn, DSEPCC, TBCostain - NO daily swimming	\$3,880
805	Community Centres Day Camp Holiday Week- no swimming	per person	\$120.00	\$125.00	N	\$0.00	\$125.00	4.17%	1/1/2023	1/1/2022		Base camp rate Branlyn, DSEPCC, TBCostain - No daily swimming	\$1,360
806	Daily Day Camp/ PA Day-no swimming	per day per person	\$40.00	\$40.00	N	\$0.00	\$40.00	0.00%	1/1/2023	1/1/2022	No Change	Com Rec rate - Trip fees extra no swimming	\$0
807	Children's Birthday Party Package	per party	\$150.00	\$155.00	N	\$0.00	\$155.00	3.33%	1/1/2023	1/1/2022		2 hour Package includes 1 Program staff for 1 hour - Maximum 10 Kids	\$200
808	Sponsorship Program- Send a Kid to Camp	per sponsorship	\$125.00	\$125.00	N	\$0.00	\$125.00	0.00%	1/1/2023	1/1/2012	No Change	Sponsorship program	\$0
809	Neighbourhood Association/Affiliation Policy- Programming and Events Fee	per event	\$30.00	\$31.00	N	\$0.00	\$31.00	3.33%	1/1/2023	1/1/2020	Recovery Rate - covers increases	Extra Staff Fee for NA events, birthday parties/hour, extra staff for set up	unknown
810	Neighbourhood Association/Affiliation Policy- Triple Gym Branlyn Fee		\$40.00	\$45.00	N	\$0.00	\$45.00	12.50%	1/1/2023	1/1/2020	BNA Volleyball	Rate ONLY for NA Use of Triple Gym	\$900
811	Youth- Crew Card Membership	per person	\$5.00	\$5.00	N	\$0.00	\$5.00	0.00%	1/1/2023	1/1/2018	No Change	An affordable price for youth	\$0
812	W Lounge Youth Birthday Party Package - (Woodman Only)	per party	\$130.00	\$130.00	N	\$0.00	\$130.00	0.00%	1/1/2023	1/1/2020	No bookings for 2022	2 hour Package includes 1 Program staff for 1 hour - Maximum 12 Kids - W Lounge	\$0
813	Youth Birthday Party Package - Sports & Games (Woodman Only)	per party	\$150.00	\$150.00	N	\$0.00	\$150.00	0.00%	1/1/2023	1/1/2020	No booking for 2022	2 hour Package includes 2 Program staff for 2 hour - Maximum 24 Kids - W Lounge & Gym	\$0
814	Youth Specialty Birthday Party Package - Skateboard/ Dance	per party	\$200.00	\$200.00	N	\$0.00	\$200.00	0.00%	1/1/2023	1/1/2020	No booking for 2022	3 hour Package includes 2 Program staff - Dance Maximum 30 Kids - Camp Room, Skate Maximum 16 Kids - Gym	\$0
815	Gym Rates (WPCC, DSEPCC)- evening, weekends, holidays	per hour	\$50.44	\$53.10	Y	\$6.90	\$60.00	5.27%	1/1/2023	1/1/2022	Aligned with Gretzky	After 4:30 M-F, weekends, holidays	\$1,729
816	Gym Rates (WPCC, DSEPCC)- week day	per hour	\$35.40	\$39.82	Y	\$5.18	\$45.00	12.49%	1/1/2023	1/1/2022	No longer have dedicated weekday staff - now split between 2 facilities	Between 8:30am to 4:30pm	\$1,105
817	Gym Rates (Branlyn)- Single Gym	per hour	\$49.56	\$51.33	Y	\$6.67	\$58.00	3.57%	1/1/2023	1/1/2019	Evening/Weekend/Summer only	1 Facility Supervisor on site	\$9
818	Gym Rates (Branlyn)- Double Gym	per hour	\$75.22	\$77.88	Y	\$10.12	\$88.00	3.54%	1/1/2023	1/1/2019	Evening/Weekend/Summer only	1 Facility Supervisor on site	\$40
819	Gym Rates (Branlyn)- Triple Gym	per hour	\$104.43	\$110.62	Y	\$14.38	\$125.00	5.93%	1/1/2023	1/1/2022	Evening/Weekend/Summer only	1 Facility Supervisor on site	\$2,878
820	Gym Rates (Costain/SCJ)- evening, weekends, holidays	per hour	\$35.40	\$37.61	Y	\$4.89	\$42.50	6.24%	1/1/2023	1/1/2022		1 Facility Supervisor on site	\$1,326
821	Gym Rates (Costain/SCJ)- week day	per hour	\$30.97	\$30.97	Y	\$4.03	\$35.00	0.00%	1/1/2023	1/1/2022		Between 8:30am to 4:30pm	\$0

*2022 Rates remain in effect until this date

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
COMMUNITY SERVICES AND SOCIAL DEVELOPMENT - COMMUNITY PROGRAMS AND SOCIAL DEVELOPMENT													
COMMUNITY CENTRES AND BECKETT CENTRE													
822	Meeting Room Rates- DSEPCC- The Eagles Nest	per hour	\$26.55	\$26.55	Y	\$3.45	\$30.00	0.00%	1/1/2023	1/1/2020		Affordable ROOM rental option	\$0
823	Meeting Room Rates - DSEPCC - Small Room	per hour	\$26.55	\$26.55	Y	\$3.45	\$30.00	0.00%	1/1/2023	1/1/2020		Affordable ROOM rental option	\$0
824	Meeting Room Rates- DSEPCC- Lg	per hour	\$35.40	\$44.25	Y	\$5.75	\$50.00	25.00%	1/1/2023	1/1/2022	Has private washrooms & kitchen facilities	Desirable location for bridal/baby showers	\$221
825	Meeting Room Rates- Costain/SCJ- Multi Purpose Room 1	per hour	\$26.55	\$26.55	Y	\$3.45	\$30.00	0.00%	1/1/2023	1/1/2020		Affordable ROOM rental option	\$0
826	Meeting Room Rates- Costain/SCJ- Multi Purpose Room 2	per hour	\$50.44	\$50.44	Y	\$6.56	\$57.00	0.00%	1/1/2023	1/1/2019			\$0
827	Meeting Room Rates- Costain/SCJ- Multi Purpose Room 3	per hour	\$34.51	FEE ELIMINATED	Y	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2022	Working on transitioning this space under the Daycare lease - will no longer be available for programming/rental		\$0
828	Meeting Room Rates- WPC- W lounge	per hour	\$26.55	\$26.55	Y	\$3.45	\$30.00	0.00%	1/1/2023	1/1/2020		Affordable ROOM rental option	\$0
829	Meeting Room Rates- WPC- W lounge incl. use of technology equipment	per hour	\$39.82	\$39.82	Y	\$5.18	\$45.00	0.00%	1/1/2023	1/1/2020			\$0
830	Meeting Room Rates- WPC- Camp Room	per hour	\$34.51	\$35.40	Y	\$4.60	\$40.00	2.58%	1/1/2023	1/1/2022			\$0
831	Meeting Room Rates- Branlyn- Small	per hour	\$26.55	\$26.55	Y	\$3.45	\$30.00	0.00%	1/1/2023	1/1/2022		Affordable ROOM rental option	\$0
832	Meeting Room Rates- Branlyn- Medium	per hour	\$34.51	\$34.51	Y	\$4.49	\$39.00	0.00%	1/1/2023	1/1/2022			\$0
833	Meeting Room Rates- Branlyn- Large	per hour	\$50.44	\$50.44	Y	\$6.56	\$57.00	0.00%	1/1/2023	1/1/2019			\$0
834	Damage Deposit- Refundable	per event	\$250.00	\$250.00	N	\$0.00	\$250.00	0.00%	1/1/2023	1/1/2011			\$0
835	Kitchen surcharge with room rental	per event	\$35.40	\$35.40	Y	\$4.60	\$40.00	0.00%	1/1/2023	1/1/2020			\$0
836	Rentals requiring Set Up and Take Down (Tables & Chairs)	per rental/event	\$108.32	\$113.73	Y	\$14.79	\$128.52	5.00%	1/1/2023	8/15/2022	We had a similar rate in the past (2020 - \$125 incl tax), eliminated it but now bringing it back. Rate aligned with Parks Auditorium Set Up	This fee includes the set-up and take down of the tables and chairs utilizing 1 staff member and is charged for rentals requiring more than 100 Chairs with tables, it is per rental.	\$0
837	Branlyn Stage Surcharge (only with Gym rental)	per event	\$35.40	\$35.40	Y	\$4.60	\$40.00	0.00%	1/1/2023	1/1/2020			\$0
838	Beckett Centre- Auditorium rental	per hour	\$54.87	\$54.87	Y	\$7.13	\$62.00	0.00%	1/1/2023	1/1/2022			\$0
839	Beckett Centre- Auditorium Day Rental	per rental per day	\$324.78	\$324.78	Y	\$42.22	\$367.00	0.00%	1/1/2023	1/1/2022		Between 8:00am to 5:00pm. Includes set up, take down, tables and chairs	\$0
840	Beckett Centre- Auditorium Evening rental	per rental per evening	\$516.81	\$516.81	Y	\$67.19	\$584.00	0.00%	1/1/2023	1/1/2022		Between 5:00pm to 1:00am. Includes set up, take down, tables and chairs	\$0
841	Beckett Centre- Elsie Caldwell Room Rental	per hour	\$34.51	\$34.51	Y	\$4.49	\$39.00	0.00%	1/1/2023	1/1/2022			\$0
842	Beckett Centre- Cafeteria	per hour	\$34.51	\$34.51	Y	\$4.49	\$39.00	0.00%	1/1/2023	1/1/2022			\$0
843	Beckett Centre- Rental- Rooms 138, 143, 145	per rental	\$34.51	\$34.51	Y	\$4.49	\$39.00	0.00%	1/1/2023	1/1/2022			\$0
844	Beckett Centre- Rental- Upstairs Boardroom	per rental	\$25.22	\$25.22	Y	\$3.28	\$28.50	0.00%	1/1/2023	1/1/2022			\$0
845	Beckett Centre- Annual Membership	per person	\$35.40	\$35.40	Y	\$4.60	\$40.00	0.00%	1/1/2023	1/1/2020			\$0
846	Beckett Centre- Annual Membership with Parking	per person	\$57.52	\$57.52	Y	\$7.48	\$65.00	0.00%	1/1/2023	1/1/2021		Base membership to remain same, increase to parking portion	\$0
847	Beckett Centre- Daily Membership	per person	\$4.42	\$4.42	Y	\$0.57	\$5.00	0.00%	1/1/2023	1/1/2021		Daily fee	\$0
848	Beckett Centre - Annual Membership Weight Room Add ON	per person	\$40.00	FEE ELIMINATED	Y	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2021	Remove rate, no longer providing this service		\$0
849	Beckett Centre - Annual Membership Pickleball Add ON	per person	\$132.74	\$132.74	Y	\$17.26	\$150.00	0.00%	1/1/2023	1/1/2021	New Rate in 2022 however, was not offered	To provide an annual pay one time fee for the surging pickleball use of gym space	\$0
Total Revenue Impact													\$18,432

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REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	Revenue Impact
COMMUNITY SERVICES & SOCIAL DEVELOPMENT: COMMUNITY PROGRAMS & SOCIAL DEVELOPMENT													
WAYNE GRETZKY SPORTS CENTRE: FITNESS & AQUATICS													
850	General Admission - Adult - Pool OR Gymnasium Only	per person	\$5.97	\$6.11	Y	\$0.79	\$6.90	2.35%	1/1/2023	1/1/2021		Adult - 18+ years. This is for Pool OR Gymnasium Only.	\$49
851	General Admission - Adult - Facility Pass	per person	\$8.19	\$8.41	Y	\$1.09	\$9.50	2.69%	1/1/2023	1/1/2021		Adult 18+ years. Facility (including pool, gymnasium, warm water workout and skating). Adult - 18+ years	\$22
852	General Admission - Child/Youth - Pool OR Gymnasium Only	per person	\$4.10	\$4.20	N	\$0.00	\$4.20	2.50%	1/1/2023	1/1/2021		Child/Youth - 3-17 years. This is for Pool OR Gymnasium Only.	\$103
853	General Admission - Child/Youth - Facility Pass	per person	\$6.50	\$6.70	N	\$0.00	\$6.70	3.08%	1/1/2023	1/1/2021		Child/Youth - 3-17 years. Facility (including pool, gymnasium, warm water workout and skating). Must be 13 years to use fitness.	\$50
854	General Admission- Child (2 years and under)	per person	no charge	\$3.00	N	\$0.00	\$3.00	100.00%	1/1/2023	unknown	There is a cost associated with children 2 and under who attend family and public swims. The child affects the Legislated ratios for patrons vs lifeguards	Previously a child (2 years and under) was not charged for attending family swims and public swim.	\$600
855	General Admission - Student - Pool OR Gymnasium Only	per person	\$4.07	\$4.16	Y	\$0.54	\$4.70	2.21%	1/1/2023	1/1/2021		Student- 18-25 years. Proof of student card required	\$45
856	General Admission - Student - Facility Pass	per person	\$6.50	\$6.64	Y	\$0.86	\$7.50	2.15%	1/1/2023	1/1/2021		Student- 18-25 years. Facility (including pool, gymnasium, warm water workout and skating). Proof of student card required.	\$18
857	General Admission - Senior - Pool OR Gymnasium Only	per person	\$5.44	\$5.58	Y	\$0.72	\$6.30	2.50%	1/1/2023	1/1/2021		Senior 65+ years or gov't pensioned.	\$24
858	General Admission - Senior- Facility Pass	per person	\$7.21	\$7.35	Y	\$0.96	\$8.31	1.94%	1/1/2023	1/1/2021		Senior - 65+ years or Gov't pensioned. Facility (including pool, gymnasium, warm water workout and skating).	\$7
859	General Admission- Family - Pool OR Gymnasium Only	per family	\$13.72	FEE ELIMINATED	Y	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2020	Regular admission fees apply for each age group	Family - 2 Adults plus 4 Youth. Members of same family up to 17 years. Additional family members pay regular admission rates.	\$0
860	General Admission- Youth Drop-in	per person/hour	\$6.15	\$6.30	N	\$0.00	\$6.30	2.50%	1/1/2023	1/1/2021	This fee was previously called General Admission - Youth Splash and Fun. It has renamed to encompass all drop-in programs for youth.	Drop in program fee for youth 13 - 17 years of age. Program is 2.5 hours	\$132
861	General Admission - Kid Care	per hour per child	\$4.00	\$7.00	N	\$0.00	\$7.00	75.00%	1/1/2023	1/1/2022	Research on what other municipalities are charging. Many municipalities and private gyms are not offering this service anymore. The YM/YWCA is offering the service. Cost is \$7/child/visit.	Children/youth are 3 months - 12 years. Parent's must remain in the building at all times.	\$762
862	Facility Passes- Yearly- Adult- Pool OR Gymnasium Only	per person per year	\$329.47	\$336.28	Y	\$43.72	\$380.00	2.07%	1/1/2023	1/1/2021		Adult - 18+ years - one calendar year - Pool OR Gymnasium Only.	\$851
863	Facility Passes- Yearly- Adult	per person per year	\$408.90	\$442.48	Y	\$57.52	\$500.00	8.21%	1/1/2023	1/1/2021	Annual adult memberships low.	Adult - 18+ years. Facility (including pool, gymnasium, warm water workout and skating).	\$3,257
864	Facility Passes- Yearly- Child/Youth - Pool OR Gymnasium Only	per person per year	\$209.10	\$215.00	N	\$0.00	\$215.00	2.82%	1/1/2023	1/1/2021		Child/Youth - 3-17 years	\$112
865	Facility Passes- Yearly- Child/Youth - Facility Pass	per person per year	\$266.00	\$275.00	N	\$0.00	\$275.00	3.38%	1/1/2023	1/1/2021		Child/Youth - 3-17 years. Facility (including pool, gymnasium, warm water workout and skating) Must be 13 years to use fitness	\$189
866	Facility Passes- Yearly-Student - Pool OR Gymnasium Only	per person per year	\$209.12	\$214.16	Y	\$27.84	\$242.00	2.41%	1/1/2023	1/1/2021		Students 18 -25 years. Proof of student card required.	\$252
867	Facility Passes- Yearly-Student- Facility Pass	per person per year	\$265.93	\$272.57	Y	\$35.43	\$308.00	2.50%	1/1/2023	1/1/2021		Student- 18-25 years. Facility (including pool, gymnasium, warm water workout and skating). Proof of student card required.	\$332
868	Facility Passes - Yearly- Senior - Pool OR Gymnasium Only	per person per year	\$258.14	\$264.60	Y	\$34.40	\$299.00	2.50%	1/1/2023	1/1/2021		Senior - 65+ years or gov't pensioned.	\$517
869	Facility Passes - Yearly- Senior - Facility Pass	per person per year	\$319.56	\$327.43	Y	\$42.57	\$370.00	2.46%	1/1/2023	1/1/2021		Senior - 65+ years or Gov't pensioned. Facility (including pool, gymnasium, warm water workout and skating).	\$2,896
870	Facility Passes - Yearly- Employee Groups - Pool OR Gymnasium Only	per person per year	\$226.28	FEE ELIMINATED	Y	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2021	Previously used as a corporate discount for external organizations. No longer required. Regular Facility Pass cost applies depending on age group.	Employee Groups - min of five persons - Pool OR Gymnasium only	\$0
871	Facility Passes - Yearly- Employee Groups - Facility Pass	per person per year	\$347.52	FEE ELIMINATED	Y	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2021	Previously used as a corporate discount for external organizations. No longer required. Regular Facility Pass cost applies depending on age group.	Family - adults with children or 2 adults from the same household. Facility (including pool, gymnasium, warm water workout and skating). Employee Groups - min of five persons must sign up at the same time	\$0
872	Facility Passes - Yearly- Family Adult - Pool OR Gymnasium Only	per adult per year	\$284.34	FEE ELIMINATED	Y	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2021	Regular facility pass fees apply for each age group	Family - adults with children or 2 adults from the same household	\$64
873	Facility Passes - Yearly- Family Adult - Facility Pass	per adult per year	\$352.03	FEE ELIMINATED	Y	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2021	Regular facility pass fees apply for each age group	Facility (including pool, gymnasium, warm water workout and skating).	\$1,204

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REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	Revenue Impact
COMMUNITY SERVICES & SOCIAL DEVELOPMENT: COMMUNITY PROGRAMS & SOCIAL DEVELOPMENT													
WAYNE GRETZKY SPORTS CENTRE: FITNESS & AQUATICS													
874	Facility Passes- Yearly - Family Child/Youth - Pool OR Gymnasium Only	per child/youth per year	\$109.10	FEE ELIMINATED	N	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2021	Regular facility pass fees apply for each age group	Child/Youth -3 - 17 years . Must be joining with an adult	\$0
875	Facility Passes- Yearly - Family Child/Youth - Facility Pass	per child/youth per year	\$127.50	FEE ELIMINATED	N	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2021	Regular facility pass fees apply for each age group	Child/Youth -3 - 17 years with adult joining. Facility (including pool, gymnasium, warm water workout and skating). Must be 13 years to use fitness	\$0
876	Facility Passes- 3 Months- Adult -Pool OR Gymnasium Only	per person per 3 months	\$133.63	\$137.17	Y	\$17.83	\$155.00	2.65%	1/1/2023	1/1/2021		Adult - 18+ years	\$117
877	Facility Passes- 3 Months- Adult -Facility Pass	per person per 3 months	\$185.93	\$190.27	Y	\$24.73	\$215.00	2.33%	1/1/2023	1/1/2021		Adult - 18+ years. Facility (including pool, gymnasium, warm water workout and skating)	\$841
878	Facility Passes- 3 Months- Child/Youth -Pool OR Gymnasium Only	per person per 3 months	\$86.70	\$89.00	N	\$0.00	\$89.00	2.65%	1/1/2023	1/1/2021		Child/Youth - 3-17 years	\$7
879	Facility Passes- 3 Months- Child/Youth -Facility Pass	per person per 3 months	\$117.30	\$120.00	N	\$0.00	\$120.00	2.30%	1/1/2023	1/1/2021		Child/Youth - 3-17 years. Facility (including pool, gymnasium, warm water workout and skating) Must be 13 years to use fitness	\$8
880	Facility Passes- 3 Months-Student - Pool OR Gymnasium Only	per person per 3 months	\$86.64	\$88.50	Y	\$11.51	\$100.01	2.15%	1/1/2023	1/1/2021		Student- 18-25 years. Proof of student card required	\$6
881	Facility Passes- 3 Months-Student- Facility Pass	per person per 3 months	\$117.34	\$119.47	Y	\$15.53	\$135.00	1.82%	1/1/2023	1/1/2021		Student- 18-25 years. Facility (including pool, gymnasium, warm water workout and skating). Proof of student card required.	\$38
882	Facility Passes - 3 Months- Senior - Pool OR Gymnasium Only	per person per 3 months	\$110.44	\$113.27	Y	\$14.73	\$128.00	2.56%	1/1/2023	1/1/2021		Senior - 65+ years or gov't pensioned.	\$122
883	Facility Passes - 3 Months- Senior - Facility Pass	per person per 3 months	\$153.01	\$154.87	Y	\$20.13	\$175.00	1.22%	1/1/2023	1/1/2021		Senior - 65+ years or Gov't pensioned. Facility (including pool, gymnasium, warm water workout and skating).	\$58
884	Facility Passes - 3 Months- Family - Adult -Pool OR Gymnasium Only	per each adult per 3 months	\$112.83	FEE ELIMINATED	Y	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2021	Regular 3-month facility pass fees apply for each age group	Family - adults with children (joining) or 2 adults	\$0
885	Facility Passes - 3 Months- Family - Adult -Facility Pass	per each adult per 3 months	\$158.41	FEE ELIMINATED	Y	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2021	Regular 3-month facility pass fees apply for each age group	Facility (including pool, gymnasium, warm water workout and skating). Family - adults with children (joining) or 2 adults	\$0
886	Facility Passes - 3 Months- Family - Child/Youth -Pool OR Gymnasium Only	per child/youth per 3 months	\$43.00	FEE ELIMINATED	N	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2021	Regular facility pass fees apply for each age group	Child/Youth -3 - 17 years with adult joining	\$0
887	Facility Passes- 3 Months- Family -Child/Youth -Facility Pass	per child/youth per 3 months	\$57.00	FEE ELIMINATED	N	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2021	Regular facility pass fees apply for each age group	Facility (including pool, gymnasium, warm water workout and skating) Child/Youth - 3-17 years with adult joining. Must be 13 years to use fitness	\$0
888	Facility Passes - Pre-Authorized Monthly-Adult -Pool OR Gymnasium Only	per person per month	\$30.71	\$30.83	Y	\$4.01	\$34.84	0.39%	1/1/2023	1/1/2021		Adult - 18+ years - Pool OR Gymnasium Only - Pass rate is withdrawn monthly based on 12 months	\$1
889	Facility Passes - Pre-Authorized Monthly-Adult -Facility Pass	per person per month	\$37.43	\$40.56	Y	\$5.27	\$45.83	8.36%	1/1/2023	1/1/2021	To align with regular adult facility pass - fee/12 months plus service fees.	Adult - 18+ years. Facility (including pool, gymnasium, warm water workout and skating) Pass rate is withdrawn monthly based on 12 months	\$157
890	Facility Passes - Pre-Authorized Monthly-Child / Youth - Pool OR Gymnasium Only	per person per month	\$19.40	\$20.00	N	\$0.00	\$20.00	3.09%	1/1/2023	1/1/2021		Child/Youth - 3-17 years - Must be approved by a parent/guardian - Pass rate is withdrawn monthly based on 12 months	\$2
891	Facility Passes - Pre-Authorized Monthly-Child / Youth - Facility Pass	per person per month	\$24.45	\$25.00	N	\$0.00	\$25.00	2.25%	1/1/2023	1/1/2021		Child/Youth - 3-17 years. Facility (including pool, gymnasium, warm water workout and skating). Must be 13 year to use fitness. Must have a parent guardian approve. Pass rate is withdrawn monthly based on 12 months	\$2
892	Facility Passes- Pre-Authorized Monthly-Student - Pool OR Gymnasium Only	per person per month	\$19.47	\$19.91	Y	\$2.59	\$22.50	2.26%	1/1/2023	1/1/2021		Student- 18-25 years. Proof of student card required. Pass rate is withdrawn monthly based on 12 months	\$1
893	Facility Passes- Pre-Authorized Monthly-Student - Facility Pass	per person per month	\$24.38	\$25.00	Y	\$3.25	\$28.25	2.54%	1/1/2023	1/1/2021		Student - 18-25 years. Facility (including pool, gymnasium warm water workout and skating). Proof of student card required. Pass rate is withdrawn monthly based on 12 months	\$11
894	Facility Passes - Pre-Authorized Monthly - Senior - Pool OR Gymnasium Only	per person per month	\$23.94	\$24.34	Y	\$3.16	\$27.50	1.67%	1/1/2023	1/1/2021		Senior 65+ years or gov't pensioned. Pass rate is withdrawn monthly based on 12 months	\$17
895	Facility Passes - Pre-Authorized Monthly - Senior - Facility Pass	per person per month	\$29.34	\$30.09	Y	\$3.91	\$34.00	2.56%	1/1/2023	1/1/2021		Senior - 65+ years or Gov't pensioned). Facility (including pool, gymnasium, warm water workout and skating).	\$23
896	Facility Passes - Pre-Authorized Monthly-Employee Groups-Pool OR Gymnasium Only	per person per month	\$24.82	FEE ELIMINATED	Y	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2021	Previously used as a corporate discount for external organizations. No longer required. Pre-Authorized Monthly Pass fees apply depending on age group.	Employee Groups - min of five persons. Pass rate is withdrawn monthly based on 12 months	\$0

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	Revenue Impact
COMMUNITY SERVICES & SOCIAL DEVELOPMENT: COMMUNITY PROGRAMS & SOCIAL DEVELOPMENT													
WAYNE GRETZKY SPORTS CENTRE: FITNESS & AQUATICS													
897	Facility Passes - Pre-Authorized Monthly-Employee Groups-Facility Pass	per person per month	\$31.81	FEE ELIMINATED	Y	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2021	Previously used as a corporate discount for external organizations. No longer required. Pre-Authorized Monthly Pass fees apply depending on age group.	Facility (including pool, gymnasium, warm water workout and skating). Employee Groups - min of five persons. Pass rate is withdrawn monthly based on 12 months	\$0
898	Facility Passes - Pre-Authorized Monthly-Family - Adult - Pool OR Gymnasium Only	per adult per month	\$26.20	FEE ELIMINATED	Y	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2021	Regular facility pass fees apply for each age group	Family - adults with children or 2 adults from the same household. Pass rate is withdrawn monthly based on 12 months	\$0
899	Facility Passes - Pre-Authorized Monthly-Family - Adult - Facility Pass	per adult per month	\$32.30	FEE ELIMINATED	Y	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2021	Regular facility pass fees apply for each age group	Facility (including pool, gymnasium, warm water workout and skating). Family - adults with children (joining) or 2 adults	\$0
900	Facility Passes - Pre-Authorized Monthly- Family - Child/Youth -Pool OR Gymnasium Only	per family per month	\$10.20	FEE ELIMINATED	N	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2021	Regular facility pass fees apply for each age group	Child/Youth -3 - 17 years with adult joining. Pool OR Gymnasium Only.	\$0
901	Facility Passes - Pre-Authorized Monthly- Family - Child/Youth -Facility Pass	per family per month	\$11.75	FEE ELIMINATED	N	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2021	Regular facility pass fees apply for each age group	Child/Youth - 3-17 years with adult joining. Facility (including pool, gymnasium, warm water workout and skating) Must be 13 years to use fitness. Parent/Guardian must approve. Pass rate is withdrawn monthly based on 12 months	\$0
902	Punch Cards 10 visits - Kid Care	per card	\$35.00	\$60.00	N	\$0.00	\$60.00	71.43%	1/1/2023	1/1/2022	To align with the single admission fee. Research on what other municipalities are charging. Many municipalities and private gyms are not offering this service anymore. The YM/YWCA is offering the service. With a punch card, amounts to approximately a 15% discount.	Per child rate (single admission \$7). 10 visits per punch card.	\$1,600
903	Punch Cards 10 visits - Youth Splash and Fun	per card	\$51.00	FEE ELIMINATED	N	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2021	Fee is consistent with Punch Cards 10 visits - Child/Youth - Facility Pass - duplicate - not needed	7 - 12 years of age for drop in program - 2.5 hours 10 visits per punch card	\$0
904	Punch Cards 10 visits - Adult- Pool OR Gymnasium Only	per card	\$49.64	\$51.33	Y	\$6.67	\$58.00	3.40%	1/1/2023	1/1/2021	To align with the single admission fee. With a punch card, amounts to approximately a 15% discount. Can be used at the WGSC, Woodman Pool, and Earl Haig Family Fun Park.	Adult - 18+ years	\$664
905	Punch Cards 10 visits - Adult- Facility Pass	per card	\$69.47	\$70.80	Y	\$9.20	\$80.00	1.91%	1/1/2023	1/1/2021	To align with the single admission fee. With a punch card, amounts to approximately a 15% discount. Can be used at the WGSC, Woodman Pool, and Earl Haig Family Fun Park.	Adult - 18+ years Facility (including pool, gymnasium, skating and warm water workout). 10 visits per punch card	\$628
906	Punch Cards 10 visits - Child / Youth - Pool OR Gymnasium Only	per card	\$34.50	\$35.00	N	\$0.00	\$35.00	1.45%	1/1/2023	1/1/2021	To align with the single admission fee. With a punch card, amounts to approximately a 15% discount. Can be used at the WGSC, Woodman Pool, and Earl Haig Family Fun Park.	3-17 years 10 visits per punch card	\$59
907	Punch Cards 10 visits - Child / Youth - Facility Pass	per card	\$53.00	\$56.00	N	\$0.00	\$56.00	5.66%	1/1/2023	1/1/2021	To align with the single admission fee. With a punch card, amounts to approximately a 15% discount. Can be used at the WGSC, Woodman Pool, and Earl Haig Family Fun Park.	Child/Youth - 3-17 years. Facility (including pool, gymnasium, warm water workout and skating) Must be 13 years to use fitness 10 visits per punch card	\$153
908	Punch Cards 10 visits - Student - Pool OR Gymnasium Only	per card	\$35.40	\$36.28	Y	\$4.72	\$41.00	2.49%	1/1/2023	1/1/2021	To align with the single admission fee. With a punch card, amounts to approximately a 15% discount. Can be used at the WGSC, Woodman Pool, and Earl Haig Family Fun Park.	Student- 18-25 years. Proof of student card required 10 visits per punch card	\$18
909	Punch Cards 10 visits - Student - Facility Pass	per card	\$53.10	\$55.75	Y	\$7.25	\$63.00	4.99%	1/1/2023	1/1/2021	To align with the single admission fee. With a punch card, amounts to approximately a 15% discount. Can be used at the WGSC, Woodman Pool, and Earl Haig Family Fun Park.	Student - 18-25 years. Fitness (including pool, gymnasium, warm water workout and skating). Proof of student card required	\$69
910	Punch Cards 10 visits - Senior - Pool OR Gymnasium Only	per card	\$46.02	\$46.90	Y	\$6.10	\$53.00	1.91%	1/1/2023	1/1/2021	To align with the single admission fee. With a punch card, amounts to approximately a 15% discount. Can be used at the WGSC, Woodman Pool, and Earl Haig Family Fun Park.	Senior - 65+ years or gov't pensioned. 10 visits per punch card.	\$160
911	Punch Cards 10 visits - Senior - Facility Pass	per card	\$61.50	\$62.83	Y	\$8.17	\$71.00	2.16%	1/1/2023	1/1/2021	To align with the single admission fee. With a punch card, amounts to approximately a 15% discount. Can be used at the WGSC, Woodman Pool, and Earl Haig Family Fun Park.	Senior 65+ years or gov't pensioned. Facility (including pool, gymnasium, warm water workout and skating). 10 visits per punch card.	\$565
912	Punch Cards- Family - Pool OR Gymnasium Only	per card	\$119.03	FEE ELIMINATED	Y	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2021	Regular facility pass fees apply for each age group	Family - adults with children or 2 adults from the same household 10 visits per punch card	\$0

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COMMUNITY SERVICES & SOCIAL DEVELOPMENT: COMMUNITY PROGRAMS & SOCIAL DEVELOPMENT													
WAYNE GRETZKY SPORTS CENTRE: FITNESS & AQUATICS													
913	Birthday Party package	per package	\$150.00	FEE ELIMINATED	N	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2022	Rental Fees for birthday parties apply with add-on E.g., for Pool Party (rental rates for room plus group admission rates) and for Gymnasium Party (rental rates for gym and party room plus staff costs if applicable)	Aquatic - ages 7 +, party room and public swim admission. Gymnasium - gymnasium, party room and optional instructor. Room rental insurance is charged in addition	\$0
914	Day camp Daily Rate	per child per day	\$42.00	\$45.00	N	\$0.00	\$45.00	7.14%	1/1/2023	1/1/2022	Daily base rate is \$40 (Community Recreation) + fee for swimming/skating. General admission daily facility pass for child/youth which includes swimming and skating is \$6.70.	PA days and between Christmas and New Years when less than 4 days	\$840
915	Day camp Holiday Week	per child per week	\$136.00	\$145.00	N	\$0.00	\$145.00	6.62%	1/1/2023	1/1/2022	Daily base rate is \$40 (Community Recreation) + fee for swimming/skating. General admission daily facility pass for child/youth which includes swimming and skating is \$6.70.	4 days during a week when Stat Holiday occurs	\$1,008
916	Day camp Regular Week	per child per week	\$170.00	\$180.00	N	\$0.00	\$180.00	5.88%	1/1/2023	1/1/2022	Daily base rate is \$40 (Community Recreation) + fee for swimming/skating. General admission daily facility pass for child/youth which includes swimming and skating is \$6.70.	5 days - Summer and March Break weeks	\$3,920
917	Body Composition Analysis	per person	\$27.43	\$27.43	Y	\$3.57	\$31.00	0.00%	1/1/2023	1/1/2022	Fee increased in 2022	Fee is per session and takes approximately 15 - 30 minutes	\$0
918	Nutrition Planning	per person	\$45.13	FEE ELIMINATED	N	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2022	If this service is requested, the personal training fee applies.	sessions - 1 hour	\$0
919	Personal Training (Initial Session)	per person per session	\$51.33	\$51.33	Y	\$6.67	\$58.00	0.00%	1/1/2023	1/1/2022	Fee increased in 2022	sessions - 1 hour	\$0
920	Personal Training (1 Session)	per person per session	\$51.33	\$51.33	Y	\$6.67	\$58.00	0.00%	1/1/2023	1/1/2022	Fee increased in 2022	sessions - 1 hour	\$0
921	Personal Training (3 Session)	per person for 3 sessions	\$138.05	\$138.05	Y	\$17.95	\$156.00	0.00%	1/1/2023	1/1/2022	Fee increased in 2022	sessions - 1 hour	\$0
922	Personal Training (6 Session)	per person for 6 sessions	\$265.49	\$265.49	Y	\$34.51	\$300.00	0.00%	1/1/2023	1/1/2022	Fee increased in 2022	sessions - 1 hour	\$0
923	Personal Training (12 Session)	per person for 12 sessions	\$522.12	\$522.12	Y	\$67.88	\$590.00	0.00%	1/1/2023	1/1/2022	Fee increased in 2022	sessions - 1 hour	\$0
924	Personal Training (18 Session)	per person for 18 sessions	\$734.51	\$734.51	Y	\$95.49	\$830.00	0.00%	1/1/2023	1/1/2022	Fee increased in 2022	sessions - 1 hour	\$0
925	Sports Trainer with Room	per hour per staff person	\$78.54	\$51.33	Y	\$6.67	\$58.00	-34.64%	1/1/2023	1/1/2021	This fee is only for a Personal Trainer. Room Rates are not included.	Use of dry land, second floor fitness or spin studio room with a personal trainer for teams/rentals	(\$327)
926	Lifeguard Rate	Per hour per staff person	\$22.56	\$31.86	Y	\$4.14	\$36.00	41.22%	1/1/2023	1/1/2021	Should be the same as Instructor Rate for Weight Room/Fitness Class Instruction	Brant Aquatic Club and Brant Artistic Swimming Club Only	\$1,451
927	Head Lifeguard Rate	per hour per staff person	\$34.51	\$51.33	Y	\$6.67	\$58.00	48.74%	1/1/2023	1/1/2020	Should be the same as the Personal Training Rate	Head Lifeguard rate for after regular hour rentals	\$2,624
928	Instructor Rate - Swimming	per hour per staff person	\$24.33	\$31.86	Y	\$4.14	\$36.00	30.95%	1/1/2023	1/1/2022	Should be the same as Instructor Rate for Weight Room/Fitness Class Instruction	This fee is used if an instructor is required to teach swim lessons to a rental group.	\$45
929	Instructor Rate - Weight Room/Fitness class instruction	per hour per staff person	\$31.59	\$31.86	Y	\$4.14	\$36.00	0.85%	1/1/2023	1/1/2021		The fee is used if an instructor is required to teach fitness, sport or weight training to a rental group. Also used for staff requirements for birthday party rentals.	\$2
930	Group Discount	per group	\$0.15	\$0.15	Y	TBD	TBD	0.00%	1/1/2023	1/1/2022	Newly implemented in 2022	Definition of Group is 10 or more. Services must be pre-booked.	\$0
931	Prime Time Pool Rental Rates - 65m Shallow	per hour	\$77.35	\$77.35	Y	\$10.06	\$87.41	0.00%	1/1/2023	1/1/2022	Fee increased in 2022 to include a lifeguard	Based on 6 lanes. Includes a lifeguard. Prime time is M-F between 7 am and 9 pm and weekends from 9 am to 9 pm.	\$0
932	Non Prime Pool Rental Rates - 65m Shallow	per hour	\$45.66	\$50.28	Y	\$6.54	\$56.82	10.12%	1/1/2023	1/1/2022	Increase based on cost 65% of prime rate	Based on 6 lanes. Includes a lifeguard. Non-Prime time is M-F between 9 pm to 7 am and weekends from 9 pm to 9 am.	\$55
933	Prime Time Pool Rental Rates - 65m Mid or deep	per hour	\$101.68	\$101.68	Y	\$13.22	\$114.90	0.00%	1/1/2023	1/1/2022	Fee increased in 2022 to include a lifeguard	Based on 8 lanes. Includes a lifeguard.	\$0
934	Non Prime time Pool Rental Rates - 65m Mid or 25m pool	per hour	\$60.31	\$66.09	Y	\$8.59	\$74.68	9.58%	1/1/2023	1/1/2022	Increase based on cost 65% of prime rate	Based on 8 lanes. Includes a lifeguard.	\$301
935	Prime Time Pool Rental Rates - 65m whole pool	per hour	\$211.77	\$237.26	Y	\$30.84	\$268.10	12.04%	1/1/2023	1/1/2022	Cost to rent each section separately is significantly greater than renting the whole pool. This new rate is based on charging 50% of each section if booked separately which relates to a 12.04% increase. Recommend increasing this rate each year at a higher % to recoup costs. Affordability for user groups to be considered as well as ensuring the rates are competitive to attract swim meets.	All 3 sections including the teach pool. Used for a big meet. Includes up to 4 guards.	\$1,325

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	Revenue Impact
COMMUNITY SERVICES & SOCIAL DEVELOPMENT: COMMUNITY PROGRAMS & SOCIAL DEVELOPMENT													
WAYNE GRETZKY SPORTS CENTRE: FITNESS & AQUATICS													
936	Non Prime Time Pool Rental Rates - 65m whole pool	per hour	\$124.96	\$140.00	Y	\$18.20	\$158.20	12.04%	1/1/2023	1/1/2022	Cost to rent each section separately is significantly greater than renting the whole pool. This new rate is based on a similar increase of 12.04% completed for the Prime Time Pool Rental Rates - 65m whole pool (above). Recommend increasing this rate each year at a higher % to recoup costs. Affordability for user groups to be considered as well as ensuring the rates are competitive to attract swim meets.	All 3 sections including the teach pool. Used for a big meet. Includes up to 4 guards.	\$180
937	Prime Time Pool Rental Rates - 65m whole pool	per day	\$2,103.80	\$2,357.08	Y	\$306.42	\$2,663.50	12.04%	1/1/2023	1/1/2022	Cost to rent each section separately is significantly greater than renting the whole pool. This new rate is based on a similar increase of 12.04% completed for the Prime Time Pool Rental Rates - 65m whole pool (above). Recommend increasing this rate each year at a higher % to recoup costs. Affordability for user groups to be considered as well as ensuring the rates are competitive to attract swim meets.	7 am to 7 pm - includes 12 hours of the 65m whole pool and the teach pool. This would include 4 lifeguards. If more time is needed, hourly rates apply - Prime Time Pool Rental Rates - 65m whole pool and/or Non Prime Time Pool Rental Rates - 65m whole pool	\$3,039
938	Prime time Pool Rental Rates - Any lane - any pool	per hour per lane	\$36.33	\$46.81	Y	\$6.09	\$52.90	28.85%	1/1/2023	1/1/2022	Increase based on the non-prime rate being 65% of the prime rate	Any lane, includes a lifeguard, used when renting a single lane. This fee would be applied first and then additional lanes would be added without the lifeguard fee as they would already have a lifeguard.	\$126
939	Non Prime time Pool Rental Rates - Any lane - any pool	per hour per lane	\$30.66	\$30.66	Y	\$3.99	\$34.65	0.00%	1/1/2023	1/1/2022	Newly implemented in 2022 to include a lifeguard	Any lane, includes a lifeguard, used when renting a single lane. This fee would be applied first and then additional lanes would be added without the lifeguard fee as they would already have a lifeguard.	\$0
940	Prime Time Pool Rental Rates - Any lane - any pool - <u>no lifeguard</u> - only used in conjunction with rate in 1077	per hour per lane	\$13.75	\$13.75	Y	\$1.79	\$15.54	0.00%	1/1/2023	1/1/2022	Fee increased in 2022	No lifeguard, must be used with Prime Time Pool Rental Rate - Any lane - any pool above	\$0
941	Non Prime Time Pool Rental Rates - Any lane - any pool - <u>no lifeguard</u> - only used in conjunction with rate in 1078	per hour per lane	\$8.10	\$8.94	Y	\$1.16	\$10.10	10.37%	1/1/2023	1/1/2021	Increase based on cost 65% of prime rate	No lifeguard, must be used with Non Prime Time Pool Rental Rate - Any lane - any pool above	\$10
942	Prime Time Pool Rental Rates - 25m whole pool	per hour	\$105.84	\$115.40	Y	\$15.00	\$130.40	9.03%	1/1/2023	1/1/2022	Cost to rent each section separately is significantly greater than renting the whole pool. This new rate is based on charging 70% of each section if booked separately which relates to a 9.03% increase. Recommend increasing this rate each year at a higher % to recoup costs. Affordability for user groups to be considered as well as ensuring the rates are competitive to attract swim meets.	Based on full 25m pool (8 lanes). Includes 2 lifeguard - one for 25 m and 1 for hydro pool.	\$497
943	Non Prime Time Pool Rental Rates - 25m whole pool	per hour	\$71.83	\$78.32	Y	\$10.18	\$88.50	9.04%	1/1/2023	1/1/2022	Cost to rent each section separately is significantly greater than renting the whole pool. This new rate is based on a similar increase of 9.03% completed for the Prime Time Pool Rental Rates - 25m whole pool (above). Recommend increasing this rate each year at a higher % to recoup costs. Affordability for user groups to be considered as well as ensuring the rates are competitive to attract swim meets.	Based on full 25m pool (8 lanes). Includes 2 lifeguard - one for 25 m and 1 for hydro pool.	\$78
944	Prime Time Pool Rental Rates - 25m whole pool	per day	\$1,043.14	\$1,137.34	Y	\$147.85	\$1,285.19	9.03%	1/1/2023	1/1/2022	Cost to rent each section separately is significantly greater than renting the whole pool. This new rate is based on a similar increase of 9.03% completed for the Prime Time Pool Rental Rates - 25m whole pool (above). Recommend increasing this rate each year at a higher % to recoup costs. Affordability for user groups to be considered as well as ensuring the rates are competitive to attract swim meets.	8 am to 7 pm - includes 12 hours of the 25m whole pool and the hydrotherapy pool. This would include 2 lifeguards. If more time is needed, hourly rates apply. Prime Time Pool Rental Rates - 25m whole pool and/or Non Prime Time Pool Rental Rates - 25m	\$1,130
945	Prime Time - Teach Pool or Hydro Pool	per hour		\$66.37	Y	\$8.63	\$75.00	NEW FEE	1/1/2023	NEW FEE		Rental of either warm pool only. Includes a lifeguard.	\$398
946	Non Prime Time - Teach Pool or Hydro Pool	per hour		\$49.78	Y	\$6.47	\$56.25	NEW FEE	1/1/2023	NEW FEE	based on 75% of prime rate	Rental of either warm pool only. Includes a lifeguard.	\$299
947	Swim Meet Admin Fee	per booking		\$88.50	Y	\$11.50	\$100.00	NEW FEE	1/1/2023	NEW FEE		Additional fee for booking of swim meets - both minor and major meets. Reviewing of application and logistical requirements.	\$3,682

*2022 Rates remain in effect until this date

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COMMUNITY SERVICES & SOCIAL DEVELOPMENT: COMMUNITY PROGRAMS & SOCIAL DEVELOPMENT													
WAYNE GRETZKY SPORTS CENTRE: FITNESS & AQUATICS													
948	Pool Deck Setup/Cleanup Fee	per hour		\$37.17	Y	\$4.83	\$42.00	NEW FEE	1/2/2023	NEW FEE		Additional hourly fee for setup and cleanup of pool for rentals	\$1,933
949	Rental Space- Fitness Studio (second floor)	per hour	\$36.11	\$37.17	Y	\$4.83	\$42.00	2.94%	1/1/2023	1/1/2021			\$13
950	Rental Space- Activity Room (second floor)	per hour	\$31.59	\$31.86	Y	\$4.14	\$36.00	0.85%	1/1/2023	1/1/2021			\$3
951	Rental Space- Spin Studio Room (main floor)	per hour	\$29.20	\$37.17	Y	\$4.83	\$42.00	27.29%	1/1/2023	1/1/2022	Consistent with rental of Fitness Studio and Weight room for Clubs	Includes use of equipment	\$96
952	Rental Space- Pool Meeting Room	per hour	\$24.78	\$31.86	Y	\$4.14	\$36.00	28.57%	1/1/2023	1/1/2021	Increase higher than inflation based on rental rates for medium-sized meeting rooms in other comparative municipalities ranging rom \$25 to \$70	Meeting Room has kitchen. Availability limited due to programming use.	\$85
953	Rental Space- On Deck Meeting Room	per hour	\$24.78	\$26.55	Y	\$3.45	\$30.00	7.14%	1/1/2023	1/1/2021	Increase higher than inflation based on rental rates for medium-sized meeting rooms in other comparative municipalities range rom \$25 to \$70		\$21
954	Rental Space- Weight Room for Clubs	per hour	\$35.40	\$37.17	Y	\$4.83	\$42.00	5.00%	1/1/2023	1/1/2021		shared use with regular customers	\$21
955	Rental Space- Dry-land Training Room	per hour	\$29.20	\$30.09	Y	\$3.91	\$34.00	3.05%	1/1/2023	1/1/2021		Includes use of equipment	\$11
956	Rental Space- Walking Track- Track & Field Club	per hour	\$29.20	\$30.09	Y	\$3.91	\$34.00	3.05%	1/1/2023	1/1/2021		Team/Club/Athlete Training Time - Mon & Wed - 6 - 8 pm must be pre-booked. Sport Affiliation discount applied to user groups. E.g., Brantford Track & Field Club	\$11
957	Indoor Track Special Event Fee	per hour	\$43.36	\$44.25	Y	\$5.75	\$50.00	2.05%	1/1/2023	1/1/2021		Rental of track for special events	\$11
958	Rental Space- Gymnasium - Prime Time	per hour	\$50.44	\$53.10	Y	\$6.90	\$60.00	5.27%	1/1/2023	1/1/2021	Increase higher than inflation based on rental rates for gymnasiums in other comparative municipalities range rom \$30 to \$70	Prime time is evenings after 4:00 pm and weekends	\$32
959	Rental Space- Gymnasium -Non-Prime Time	per hour	\$28.32	\$34.51	Y	\$4.49	\$39.00	21.86%	1/1/2023	1/1/2021	Increase based on cost 65% of prime rate	Non-Prime time is Monday to Friday, 5:30 am to 4:00 pm	\$74
960	Rental Fee tournament vendor	per day	\$34.40	\$37.91	Y	\$4.93	\$42.84	10.20%	1/1/2023	1/1/2022	Align with Rental Fee tournament vendor used for hockey tournaments at arenas.	Allotted space/table rental in lobby for vendors during hockey tournaments and swim meets.	\$42
961	Tournament Application Admin Fee	per application	\$88.50	FEE ELIMINATED	Y	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2022	This fee is in Admin fee for booking services - rate is in 147101.	For larger scale swim meet applications	\$0
962	Damage/Cleaning Deposit	per event	\$300.00	FEE ELIMINATED	N	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2022	Parks and Facilities oversee damages and fixes required, so these should be in those budgets as opposed to the program budgets. They already have them in their budgets based on the size of the rental or event. With the restructure, budgets should be reviewed to consistently apply this for other facilities including community centres and the Bell Homestead.	Applied to rentals over \$500	\$0
963	Swim Lessons - Preschool (10 lessons - 1/2 hour)	per person per lesson	\$8.68	\$8.90	N	\$0.00	\$8.90	0.00%	1/1/2023	1/1/2021		minimum of 6 in class - ratio 1:12 /minimum of 3 in class - ratio 1:4	\$119
964	Swim Lessons - Swim Kids (10 lessons - 1/2 hour)	per person per lesson	\$8.68	\$8.90	N	\$0.00	\$8.90	0.00%	1/1/2023	1/1/2021		minimum of 4 in class - ratio 1:6	\$133
965	Swim Lessons - Preschool (10 lessons - 3/4 hour)	per person per lesson	\$9.55	\$9.80	N	\$0.00	\$9.80	0.00%	1/1/2023	1/1/2021		minimum of 6 in class - ratio 1:12 /minimum of 3 in class - ratio 1:4	\$72
966	Swim Lessons - Swim Kids (10 lessons - 3/4 hour)	per person per lesson	\$9.55	\$9.80	N	\$0.00	\$9.80	0.00%	1/1/2023	1/1/2021		minimum of 5 in class - ratio 1:8	\$75
967	Swim Lessons - Swim Kids (10 lessons - 1 hour)	per person per lesson	\$11.35	\$11.60	N	\$0.00	\$11.60	0.00%	1/1/2023	1/1/2021		minimum of 5 in class - ratio 1:10	\$76
968	Private lessons - Youth 1/2 hour	per person per lesson	\$27.00	\$27.65	N	\$0.00	\$27.65	2.41%	1/1/2023	1/1/2021		maximum of 1 in class - ratio 1:1	\$39
969	Private lessons - Adult 1/2 hour	per person per lesson	\$26.99	\$27.65	Y	\$3.59	\$31.24	2.45%	1/1/2023	1/1/2021		maximum of 1 in class - ratio 1:1	\$4
970	Semi-Private lessons - Youth - 1/2 hour	per person per lesson	\$19.75	\$20.25	N	\$0.00	\$20.25	2.53%	1/1/2023	1/1/2021		maximum of 2 in class - ratio 1:2	\$5
971	Semi-Private lessons - Adult 1/2 hour	per person per lesson	\$19.78	\$20.27	Y	\$2.64	\$22.91	2.48%	1/1/2023	1/1/2021		maximum of 2 in class - ratio 1:2	\$0
972	Preschool Play & Swim Program	per person per lesson	\$107.75	\$110.50	N	\$0.00	\$110.50	2.55%	1/1/2023	1/1/2021		minimum of 6 in class - ratio 1:12, 10 sessions	\$66
973	Adult Swim Lessons	per person per lesson	\$99.34	\$101.77	Y	\$13.23	\$115.00	2.45%	1/1/2023	1/1/2021		14+ years, minimum of 5 in class - ratio 1:10, 10 sessions, 3/4 hour	\$97
974	Advanced Aquatics Bronze Star	per person	\$115.00	\$118.00	N	\$0.00	\$118.00	2.61%	1/1/2023	1/1/2021		minimum 6 in class - ratio 1:10, total 16 hours	\$144
975	Advanced Aquatics Bronze Medallion/Emergency First Aid (total 28 hours)	per person	\$164.60	\$168.58	Y	\$21.92	\$190.50	2.42%	1/1/2023	1/1/2021		minimum of 9 in class - ratio 1:12, total 28 hours - includes first aid. Manuals are additional.	\$223
976	Advanced Aquatics Bronze Cross	per person	\$128.32	\$131.55	Y	\$17.10	\$148.65	2.52%	1/1/2023	1/1/2021		minimum of 9 in class - ratio 1:16, total 32 hours - Manuals are additional.	\$181
977	Advanced Aquatics National Lifeguard	per person	\$207.08	\$212.39	Y	\$27.61	\$240.00	2.56%	1/1/2023	1/1/2021		minimum of 8 in class - ratio 1:12, total 40 hours Manuals are additional.	\$340
978	Advanced Aquatics National Lifeguard recertification	per person	\$88.50	\$90.71	Y	\$11.79	\$102.50	2.50%	1/1/2023	1/1/2019		minimum of 8 in class - ratio 1:16, total 6 hours Manuals are additional.	\$106
979	Advanced Aquatics Assistant Instructors	per person	\$119.47	\$122.48	Y	\$15.92	\$138.40	2.52%	1/1/2023	1/1/2021		minimum of 8 in class - ratio 1:16, total 18 hours Manuals are additional.	\$18
980	Advanced Aquatics Lifesaving Society Swim Instructors	per person	\$191.15	\$195.93	Y	\$25.47	\$221.40	2.50%	1/1/2023	1/1/2021		minimum of 8 in class - ratio 1-16, total 20 hours Manuals are additional.	\$29

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	Revenue Impact
COMMUNITY SERVICES & SOCIAL DEVELOPMENT: COMMUNITY PROGRAMS & SOCIAL DEVELOPMENT													
WAYNE GRETZKY SPORTS CENTRE: FITNESS & AQUATICS													
981	Advanced Aquatics Lifesaving Society Lifesaving Instructors	per person	\$191.15	\$195.93	Y	\$25.47	\$221.40	2.50%	1/1/2023	1/1/2020		minimum of 8 in class - ratio 1:16, total 20 hours Manuals are additional.	\$29
982	Advanced Aquatics Lifesaving Society Instructors - Swim and Lifesaving	per person	\$336.28	\$344.69	Y	\$44.81	\$389.50	2.50%	1/1/2023	1/1/2020		minimum of 8 in class - ratio 1:16, total 40 hours Manuals are additional.	\$404
983	Advanced Aquatics Lifesaving Society Standard 1st Aid	per person	\$103.09	\$105.67	Y	\$13.74	\$119.41	2.50%	1/1/2023	1/1/2021		minimum of 8 in class ratio 1:16, total 16 hours Manuals are additional.	\$124
984	Advanced Aquatics Lifesaving Society Standard 1st Aid recertification	per person	\$88.50	\$90.71	Y	\$11.79	\$102.50	2.50%	1/1/2023	1/1/2020		minimum of 8 in class, ratio 1:16, total 16 hours Manuals are additional.	\$53
985	Advanced Aquatics National Lifeguard Instructors	per person	\$132.74	\$136.06	Y	\$17.69	\$153.75	2.50%	1/1/2023	1/1/2021		minimum of 8 in class - ratio 1:12 Manuals are additional.	\$7
986	Advanced Aquatics Aquatic Safety Inspectors	per person	\$110.62	\$113.41	Y	\$14.74	\$128.15	2.52%	1/1/2023	1/1/2020		minimum of 8 in class, ratio 1:12 Manuals are additional.	\$6
987	Advanced Aquatics Aquatic Supervisor Training	per person	\$123.89	\$126.99	Y	\$16.51	\$143.50	2.50%	1/1/2023	1/1/2020		minimum of 8 in class - ratio 1:16, total 8 hours Manuals are additional.	\$6
988	Registered Children's Program base fee	per person	\$66.50	\$68.15	N	\$0.00	\$68.15	2.48%	1/1/2023	1/1/2021		minimum of 6 in class - ratio 1:16, total 8 hours This fee is renamed from Babysitting Course to include other registered programs. This is the base fee. Course/program materials are extra. Most sports programs would not have an extra costs, but the babysitting course, for example, requires additional materials	\$20
989	Fitness Reg. 1/2 hr classes	per person	\$44.25	\$45.35	Y	\$5.90	\$51.25	2.49%	1/1/2023	1/1/2021		minimum of 5 in class - ratio 1:15, 6 sessions (total 3 hours)	\$13
990	Fitness Reg. 3/4 hr classes	per person	\$59.56	\$61.06	Y	\$7.94	\$69.00	2.52%	1/1/2023	1/1/2021		minimum of 5 in class - ratio 1:20, 6 sessions (total 4.5 hours)	\$18
991	Fitness Reg. 1 hr classes	per person	\$77.61	\$79.56	Y	\$10.34	\$89.90	2.51%	1/1/2023	1/1/2021		minimum of 5 in class - ratio 1:20, 6 sessions (total 6 hours)	\$23
992	Fitness Reg. 1/2 hr classes	per person	\$58.89	\$60.35	Y	\$7.85	\$68.20	2.48%	1/1/2023	1/1/2021		minimum of 5 in class - ratio 1:15, 8 sessions (total 4 hours)	\$18
993	Fitness Reg. 3/4 hr classes	per person	\$69.74	\$71.50	Y	\$9.30	\$80.80	2.52%	1/1/2023	1/1/2021		minimum of 5 in class - ratio 1:20, 8 sessions (total 6 hours)	\$21
994	Fitness Reg. 1 hr classes	per person	\$90.27	\$92.52	Y	\$12.03	\$104.55	2.49%	1/1/2023	1/1/2021		minimum of 5 in class - ratio 1:20, 8 sessions (total 8 hours)	\$477
WOODMAN PARK POOL													
995	General Admission-Adult	per person	\$3.98	\$6.11	Y	\$0.79	\$6.90	53.52%	1/1/2023	1/1/2019	Align with admissions at WGSC for the pool only. Admissions at Woodman Pool have been historically low with the aging facility. Capital Project in progress to rebuild the pool. Estimated completion to be this fall so that it is ready to program in the summer of 2023.	Adult - 18+ years	\$728
996	General Admission-Youth	per person	\$2.55	\$4.20	N	\$0.00	\$4.20	64.71%	1/1/2023	1/1/2021	Align with admissions at WGSC for the pool only. Admissions at Woodman Pool have been historically low with the aging facility. Capital Project in progress to rebuild the pool.	Youth - 3-17 years (under 2 no charge)	\$1,648
997	General Admission-Senior	per person	\$3.45	\$5.58	Y	\$0.73	\$6.31	61.74%	1/1/2023	1/1/2021	Align with admissions at WGSC for the pool only. Admissions at Woodman Pool have been historically low with the aging facility. Capital Project in progress to rebuild the pool.	Senior -65+ years or Gov't pensioned	\$45
998	General Admission- Child (2 years and under)	per person		\$3.00	N	\$0.00	\$3.00	NEW FEE	1/1/2023	NEW FEE	NEW FEE - Consistent with the WGSC. There is a cost associated with children 2 and under who attend family and public swims. The child affects the Legislated ratios for patrons vs lifeguards		\$156
999	General Admission-Family	per family	\$8.85	FEE ELIMINATED	Y	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2021	Regular admission fees apply for each age group	Family - 2 adults, 4 youth	\$0
1000	Pool Season Pass-Youth	per person	\$61.00	\$100.00	N	\$0.00	\$100.00	63.93%	1/1/2023	1/1/2021	Align with Earl Haig. Seasons Pass at Woodman Pool have been historically low with the aging facility. Capital Project in progress to rebuild the pool. Estimated completion to be this fall so that it is ready to program in the summer of 2023.	Youth - 3-17 years (under 2 no charge)	\$663
1001	Pool Season Pass-Adult	per person	\$67.70	\$98.67	Y	\$12.83	\$111.50	45.75%	1/1/2023	1/1/2021	Align with Earl Haig. Seasons Pass at Woodman Pool have been historically low with the aging facility. Capital Project in progress to rebuild the pool.	Adult - 18+ years	\$93

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COMMUNITY SERVICES & SOCIAL DEVELOPMENT: COMMUNITY PROGRAMS & SOCIAL DEVELOPMENT													
WAYNE GRETZKY SPORTS CENTRE: FITNESS & AQUATICS													
1002	Pool Season Pass-Senior	per person	\$63.10	\$89.82	Y	\$11.68	\$101.50	42.35%	1/1/2023	1/1/2021	Align with Earl Haig. Seasons Pass at Woodman Pool have been historically low with the aging facility. Capital Project in progress to rebuild the pool.	Senior - 65+ years or Gov't pensioned	\$27
1003	Pool Season Pass-Family each Adult	per person	\$63.10	FEE ELIMINATED	Y	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2021	Regular Season Pass apply for each age group	When joining with children - Adults 18+ - max two	\$0
1004	Pool Season Pass-Family each Youth	per person	\$25.50	FEE ELIMINATED	N	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2021	Regular Season Pass apply for each age group	When joining with an adult - 3 - 17 years	\$0
1005	Punch Cards-10 Visits -Adult	per card	\$34.52	\$51.33	Y	\$6.67	\$58.00	48.70%	1/1/2023	1/1/2021	Align with WGSC - can be used at WGSC, Woodman Pool and Earl Haig Family Fun Park. Seasons Pass at Woodman Pool have been historically low with the aging facility. Capital Project in progress to rebuild the pool.	Adult - 18+ years - 10 visits per punch card	\$134
1006	Punch Cards-10 Visits -Youth	per card	\$22.50	\$35.00	N	\$0.00	\$35.00	55.56%	1/1/2023	1/1/2021	Align with WGSC - can be used at WGSC, Woodman Pool and Earl Haig Family Fun Park. Seasons Pass at Woodman Pool have been historically low with the aging facility. Capital Project in progress to rebuild the pool.	Youth 3-17 years (under2 no charge) 10 visits per punch card	\$425
1007	Punch Cards-10 Visits -Senior	per card	\$29.38	\$46.90	Y	\$6.10	\$53.00	59.63%	1/1/2023	1/1/2021	Align with WGSC - can be used at WGSC, Woodman Pool and Earl Haig Family Fun Park. Seasons Pass at Woodman Pool have been historically low with the aging facility. Capital Project in progress to rebuild the pool.	Senior - 65+ years or Gov't pensioned - 10 visits per punch card	\$18
1008	Punch Cards-10 Visits -Family	per card	\$75.22	FEE ELIMINATED	Y	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2019	Regular punch card fees apply for each age group	Family - 2 adults, 4 youth - 10 visits per punch card	\$0
1009	Other Rates and Fees-Private Pool Rentals	per hour	\$94.78	\$101.68	Y	\$13.22	\$114.90	7.28%	1/1/2023	1/1/2021	Align with the WGSC 65 metre pool fee for 6 lanes	Exclusive use of the pool. Additional fees apply - additional lifeguards if required, insurance, etc.	\$14
1010	Deposit - Private Pool Rentals	per rental	\$100.00	FEE ELIMINATED	N	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2019	Parks and Facilities oversee damages and fixes required, so these should be in those budgets as opposed to the program budgets. They already have them in their budgets based on the size of the rental or event. With the restructure, budgets should be reviewed to consistently apply this for other facilities including community centres and the Bell Homestead.		\$0
1011	Other Rates and Fees-Group Rate Youth	per person	\$2.15	FEE ELIMINATED	N	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2021	Group Discount of 15% applies. Definition of Group is 10 or more. Services must be pre-booked.	Youth - 3-17 years (under2 no charge) - must be pre-booked	\$0
1012	Other Rates and Fees-Group Rate Adult	per person	\$3.45	FEE ELIMINATED	Y	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2021	Group Discount of 15% applies. Definition of Group is 10 or more. Services must be pre-booked.	Adult - 18+ years - Must be pre-booked	\$0
EARL HAIG FAMILY FUN PARK													
1013	Daily Park Admission	per person	\$3.98	\$4.07	Y	\$0.53	\$4.60	2.26%	1/1/2023	1/1/2021		Allows entrance to the park only - no activities included	\$72
1014	Daily Splash Pass-Adult	per person	\$9.74	\$10.00	Y	\$1.30	\$11.30	2.67%	1/1/2023	1/1/2021		Adult -15+ years	\$1,205
1015	Daily Splash Pass-Youth	per person	\$7.75	\$8.00	N	\$0.00	\$8.00	3.23%	1/1/2023	1/1/2021		Youth - 3-14 years (under 2 no charge)	\$951
1016	Daily Splash Pass-Senior	per person	\$8.10	\$8.32	Y	\$1.08	\$9.40	2.72%	1/1/2023	1/1/2021		Senior - 65+ years or gov't pensioned.	\$67
1017	General Admission- Child (2 years and under)	per person		\$3.00	N	\$0.00	\$3.00	NEW FEE	1/1/2023	NEW FEE	NEW FEE - Consistent with the WGSC. There is a cost associated with children 2 and under who attend family and public swims. The child affects the Legislated ratios for patrons vs lifeguards		\$36
1018	Daily Splash Pass-Family	per family	\$29.65	FEE ELIMINATED	Y	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2021	Regular splash pass fees apply for each age group	Family - 2 adults, 4 kids under the age of 14 years. Additional children pay regular admission rates	\$0
1019	Daily Splash Pass Evening - Adult	per person	\$6.77	\$6.95	Y	\$0.90	\$7.85	2.66%	1/1/2023	1/1/2021		Adult - 15+ years. Evening rate - after 5:30pm	\$127
1020	Daily Splash Pass Evening - Youth	per person	\$5.10	\$5.25	N	\$0.00	\$5.25	2.94%	1/1/2023	1/1/2021		Youth - 3-14 years. Evening rate - after 5:30pm	\$80
1021	Daily Splash Pass Evening - Senior	per person	\$5.62	\$5.75	Y	\$0.75	\$6.50	2.31%	1/1/2023	1/1/2021		Senior - 65+ years or gov't pensioned. Evening rate - after 5:30pm.	\$3
1022	Daily Splash Pass Evening -Family	per family	\$18.58	FEE ELIMINATED	Y	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2021	Regular evening splash pass fees apply for each age group	Family - 2 adults, 4 kids under the age of 14 years. Additional children pay regular admission rates Evening rate - after 5:30pm	\$0
1023	Daily Splash Pass-Mini putt upgrade with purchase of a Splash Pass- Adult/Senior	per person	\$5.31	\$5.44	Y	\$0.71	\$6.15	2.50%	1/1/2023	1/1/2022		To add mini putt to each Splash admission	\$39
1024	Daily Splash Pass- Mini putt upgrade with purchase of a Splash Pass- Youth	per person	\$6.00	\$6.15	N	\$0.00	\$6.15	2.50%	1/1/2023	1/1/2022		To add mini putt to each Splash admission	\$113
1025	Daily Splash Pass + Putt - Adult	per person	\$11.73	\$12.04	Y	\$1.57	\$13.61	2.64%	1/1/2023	1/1/2021		Adult -15+ years	\$199
1026	Daily Splash Pass + Putt - Youth	per person	\$9.95	\$10.20	N	\$0.00	\$10.20	2.51%	1/1/2023	1/1/2021		Youth - 3-14 years	\$152
1027	Daily Splash Pass + Putt - Senior	per person	\$10.18	\$10.44	Y	\$1.36	\$11.80	2.55%	1/1/2023	1/1/2021		Senior 65+ years or gov't pensioned.	\$14

*2022 Rates remain in effect until this date

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	Revenue Impact
COMMUNITY SERVICES & SOCIAL DEVELOPMENT: COMMUNITY PROGRAMS & SOCIAL DEVELOPMENT													
WAYNE GRETZKY SPORTS CENTRE: FITNESS & AQUATICS													
1028	Daily Splash Pass + Putt - Family	per family	\$36.28	FEE ELIMINATED	Y	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2021	Regular evening splash pass + putt fees apply for each age group	Family - 2 adults, 4 kids under the age of 14 years. Additional children pay regular admission rates	\$0
1029	Earl's Eighteen Golf -Adult	per person	\$6.64	\$6.81	Y	\$0.88	\$7.69	2.50%	1/1/2023	1/1/2022		Adult -15+ years	\$45
1030	Earl's Eighteen Golf -Youth	per person	\$6.00	\$6.15	N	\$0.00	\$6.15	2.50%	1/1/2023	1/1/2022		Youth - 3-14 years	\$28
1031	Earl's Eighteen Golf - Senior	per person	\$5.75	\$5.88	Y	\$0.76	\$6.64	2.26%	1/1/2023	1/1/2022		Senior 65+ years or gov't pensioned.	\$0
1032	Earl's Eighteen Golf - Family	per person	\$17.70	FEE ELIMINATED	Y	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2022	Regular Earl's Eighteen Golf fees apply for each age group	Family - 2 adults, 4 kids under the age of 14 years. Additional children pay regular admission rates	\$0
1033	Batter's Box Cages - 30 Balls	per 30 balls	\$4.43	\$4.51	Y	\$0.59	\$5.10	1.81%	1/1/2023	1/1/2019		1 token = 30 balls	\$25
1034	Batter's Box Cages - 90 Balls	per 90 balls	\$8.85	\$9.07	Y	\$1.18	\$10.25	2.49%	1/1/2023	1/1/2019		3 tokens - 90 balls	\$128
1035	Batter's Box Cages - 1 hour times	per hour	\$31.42	\$31.86	Y	\$4.14	\$36.00	1.40%	1/1/2023	1/1/2019		Cage will be put on a 60 minute timer for unlimited use	\$10
1036	Season's Splash Pass - Adult	per person	\$96.46	\$98.67	Y	\$12.83	\$99.00	2.29%	1/1/2023	1/1/2022		Adult -15+ years 7 Days per week full season .	\$115
1037	Season's Splash Pass - Senior	per person	\$87.61	\$89.82	Y	\$11.68	\$99.00	2.52%	1/1/2023	1/1/2019		Senior+ 65 years or gov't pensioned. 7 Days per week full season.	\$11
1038	Season's Splash Pass - Youth	per person	\$99.00	\$100.00	N	\$0.00	\$99.00	1.01%	1/1/2023	1/1/2019		7 Days per week full season. Youth - 3-14 years	\$114
1039	Earl's Fun Camp - PA Days Only	per person	\$42.00	\$43.00	N	\$0.00	\$43.00	2.38%	1/1/2023	1/1/2022	Same as WGSC camp fees. Base rate is \$36 + \$7 for swimming/skating.	PA Day Camp Only	\$6
1040	Earl's Fun Camp - Holiday week	per person	\$136.00	\$145.00	N	\$0.00	\$145.00	6.62%	1/1/2023	1/1/2022	Same as WGSC camp fees. Slightly larger increase to align with Day Camp Daily Rate. Approximately 15% discount to attend full camp.	4 days on weeks with Stat holidays	\$900
1041	Earl's Fun Camp - Regular Week	per person	\$170.00	\$180.00	N	\$0.00	\$180.00	5.88%	1/1/2023	1/1/2022	Same as WGSC camp fees. Slightly larger increase to align with Day Camp Daily Rate. Approximately 15% discount to attend full camp.	5 days - Full week	\$3,600
1042	Punchcards 10 Visit Splash - Adult	per card	\$82.74	\$84.96	Y	\$11.04	\$96.00	2.68%	1/1/2023	1/1/2022	Align with WGSC - can be used at WGSC, Woodman Pool and Earl Haig Family Fun Park.	Adult -15+ years - 10 visits per card	\$13
1043	Punchcards 10 Visit Splash - Youth	per card	\$65.50	\$68.00	N	\$0.00	\$68.00	3.82%	1/1/2023	1/1/2022	Align with WGSC - can be used at WGSC, Woodman Pool and Earl Haig Family Fun Park.	Youth - 3-14 years - 10 visits per card	\$15
1044	Punch cards 10 Visit Splash - Senior	per card		\$68.00	N	\$0.00	\$79.00	NEW FEE	1/1/2023	NEW FEE	NEW FEE - Missing punch card fee for senior - Align with WGSC - can be used at WGSC, Woodman Pool and Earl Haig Family Fun Park.	Senior 65+ years or gov't pensioned - 10 visits per card	\$136
1045	Punchcards 10 Visit Splash - Family	per card	\$252.00	FEE ELIMINATED	Y	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2022	Regular 10-visit splash punch card fees apply for each age group	Family - 2 adults, 4 kids under the age of 14 years. Additional children pay regular admission rates	\$0
1046	Special Activity - showers, reunions	per person	\$8.81	FEE ELIMINATED	Y	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2022	Group Discount of 15% applies. Definition of Group is 10 or more. Services must be pre-booked.	Group rate of 15% off Splash & Putt only - this is for pre-bookings. Number of children/youth, adults, and seniors in attendance is required.	\$0
1047	Special Activity - camp, school groups	per person	\$8.50	FEE ELIMINATED	N	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2022	Group Discount of 15% applies. Definition of Group is 10 or more. Services must be pre-booked.	Group rate of 15% off Splash & Putt only - this is for pre-bookings. Number of children/youth, adults, and seniors in attendance is required.	\$0
1048	Rental Rates - Small Shelter Rental	per day	\$66.37	\$68.14	Y	\$8.86	\$77.00	2.67%	1/1/2023	1/1/2022		50 - people max per day	\$234
1049	Rental Rates - Large Shelter Rental	per day	\$88.50	\$90.71	Y	\$11.79	\$102.50	2.50%	1/1/2023	1/1/2022		100 - people max per day	\$97
1050	Rental Rates - Beach Volleyball Courts	per hour	\$19.91	\$20.41	Y	\$2.65	\$23.06	2.50%	1/1/2023	1/1/2021			\$5
1051	Rental Rates - Daily Locker Rental	per day	\$4.65	\$4.77	Y	\$0.62	\$5.39	2.50%	1/1/2023	1/1/2021		with an additional \$5 as a deposit	\$64
1052	Rental Rates - Lifejackets/Tube Rental	per day	\$4.65	\$4.77	Y	\$0.62	\$5.39	2.50%	1/1/2023	1/1/2021		with an additional \$5 as a deposit	\$64
1053	Rental Rates - Daily Tube Rental	per day	\$4.65	FEE ELIMINATED	Y	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2021	Amalgamated with above - same as Lifejacket Rental	with an additional \$5 as a deposit	\$0
1054	Refundable deposit for locker key, life jacket, tube	per item	\$10.00	\$10.00	N	\$0.00	\$10.00	0.00%	1/1/2023	1/1/2022			\$0
												Total Revenue Impact	\$55,408

*2022 Rates remain in effect until this date

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
COMMUNITY SERVICES & SOCIAL DEVELOPMENT - COMMUNITY PROGRAMS AND SOCIAL DEVELOPMENT													
BELL HOMESTEAD													
1055	General Admission- Adult (18+)	per person	\$8.85	\$9.07	Y	\$1.18	\$10.25	2.49%	1/1/2023	1/1/2021	All admission rates remain consistent with other similar museums.	Admission rates were increased by 2.5% or slightly higher to round up to the nearest \$0.25 with HST included in the final rate.	\$500
1056	General Admission- Senior (65+)	per person	\$7.08	\$7.30	Y	\$0.95	\$8.25	3.11%	1/1/2023	1/1/2021			
1057	General Admission- Students (13+)	per person	\$6.19	\$6.42	Y	\$0.83	\$7.25	3.70%	1/1/2023	1/1/2020			
1058	General Admission- Child (7-12)	per person	\$5.31	\$5.53	Y	\$0.72	\$6.25	4.14%	1/1/2023	1/1/2021			
1059	General Admission- Group Rate	per person	\$6.19	\$6.42	Y	\$0.83	\$7.25	3.70%	1/1/2023	1/1/2021		Must be pre-booked	
1060	Education Programs- Half day (Students 14 & under)	per person	\$6.00	\$6.25	N	\$0.00	\$6.25	4.17%	1/1/2023	1/1/2021	School Program rates have been increased by 2.5% or higher to round up to nearest \$0.25.	Feedback from teachers indicates that current rates are manageable in light of bussing costs.	\$948
1061	Education Programs - Half Day (Students 15 & over)	per person	\$5.31	\$5.53	Y	\$0.72	\$6.25	4.14%	1/1/2023	1/1/2021			
1062	Education Programmes- Half Day Off Site (students 14 and under)	per person	\$6.50	\$6.75	N	\$0.00	\$6.75	3.85%	1/1/2023	1/1/2021			\$29
1063	Education Programs - Half Day Off Site (students 15 and over)	per person	\$5.75	\$5.97	Y	\$0.78	\$6.75	3.83%	1/1/2023	1/1/2021			
1064	Education Programmes- Full Day (students 14 and under)	per person	\$12.00	\$12.25	N	\$0.00	\$12.25	2.08%	1/1/2023	1/1/2021			\$570
1065	Education Programmes- Full Day Off Site (students 14 and under)	per person	\$12.50	\$12.75	N	\$0.00	\$12.75	2.00%	1/1/2023	1/1/2021			
1066	Education Programmes- Overnight	per person	\$40.00	\$45.00	N	\$0.00	\$45.00	12.50%	1/1/2023	1/1/2021	Increased by 2.5%		\$969
1067	Education Programs- Virtual	per hour	\$55.00	\$56.50	N	\$0.00	\$56.50	2.73%	1/1/2023	1/1/2022	Increased by 2.5%		
1068	Children's Programmes- Full Day	per person	\$35.00	\$36.00	N	\$0.00	\$36.00	2.86%	1/1/2023	1/1/2021	Increased by 2.5%		\$1,573
1069	Children's Programmes- Birthday Parties	per person	\$20.00	\$20.50	N	\$0.00	\$20.50	2.50%	1/1/2023	1/1/2020	Increased by 2.5%		
1070	Memberships- Individual	per person	\$30.97	\$35.40	Y	\$4.60	\$40.00	14.30%	1/1/2023	1/1/2019	All membership fees increased to nearest \$5 above 2.5%		
1071	Memberships- Senior/Student	per person	\$22.12	\$26.55	Y	\$3.45	\$30.00	20.03%	1/1/2023	1/1/2019			
1072	Memberships- Family	per person	\$35.40	\$39.82	Y	\$5.18	\$45.00	12.49%	1/1/2023	1/1/2019			
1073	Memberships- Corporate	per business	\$221.24	\$230.09	Y	\$29.91	\$260.00	4.00%	1/1/2023	1/1/2021			\$159
1074	Membership- Life time	per person	\$331.86	\$353.98	Y	\$46.02	\$400.00	6.67%	1/1/2023	1/1/2021			\$45
1075	Wedding Grounds Rental- Photos Only	per day	\$88.50	\$90.71	Y	\$11.79	\$102.50	2.50%	1/1/2023	1/1/2021	All rental fees increased to nearest round number to 2.5%.		
1076	Wedding Grounds Rental- Ceremony	per day	\$309.73	\$318.58	Y	\$41.42	\$360.00	2.86%	1/1/2023	1/1/2013		Grounds and Homestead Verandah only	
1077	Wedding Grounds Rental- Damage Deposit	per event	\$500.00	\$500.00	N	\$0.00	\$500.00	0.00%	1/1/2023	1/1/2021		To cover potential damage to grounds, amenities, front verandah/entrance to Homestead. Refundable if everything satisfactory during and at conclusion of function.	
1078	Visitor Centre Rental- Carriage House	per day	\$132.74	\$137.16	Y	\$17.83	\$154.99	3.33%	1/1/2023	1/1/2021		Available only during Museum hours, while staff are on-site.	
1079	Visitor Centre Rental- Theatre & Kitchen	per day	\$199.11	\$203.54	Y	\$26.46	\$230.00	2.22%	1/1/2023	1/1/2021		Available only during Museum hours with staff on-site.	\$71
1080	Visitor Centre Rental- Café Dining Rooms	per day	\$265.49	\$274.33	Y	\$35.66	\$309.99	3.33%	1/1/2023	1/1/2021		Available only during Museum hours with staff on-site.	\$119
1081	Visitor Centre Rental - Damage Deposit	per event	\$250.00	\$250.00	N	\$0.00	\$250.00	0.00%	1/1/2023	1/1/2016		Refundable if everything satisfactory during and at conclusion of function.	
1082	Commercial Filming - Damage Deposit	per event	\$5,000.00	\$5,000.00	N	\$0.00	\$5,000.00	0.00%	1/1/2023	1/1/2021		To cover potential damage to grounds, historic buildings or artifacts. Refundable if everything satisfactory during and at conclusion of function.	
Total Revenue Impact													\$4,982

REFERENCE #	FEE DESCRIPTION	UNITS OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PEOPLE, LEGISLATED SERVICES & PLANNING - BUILDING SERVICES													
PARKING SERVICES													
1083	Parking Lot #1 Market Centre Parkade- Hourly Rate	per hour	\$1.99	\$1.99	Y	\$0.26	\$2.25	0.00%	1/1/2023	1/1/2021		Over 1 hour. Rate for Monday to Friday	
1084	Parking Lot #1 Market Centre Parkade- Daily Maximum	per day	\$11.95	\$11.95	Y	\$1.55	\$13.50	0.00%	1/1/2023	1/1/2021		Daily max for Monday to Friday between 8:00am to 6:00pm	
1085	Parking Lot #1 Market Centre Parkade- Weekend rates	Saturday to Sunday	no charge	no charge	N	\$0.00	N/A	0.00%	1/1/2023	1/1/2010			
1086	Parking Lot #1 Market Centre Parkade- Monthly rate	per month	\$61.95	\$66.37	Y	\$8.63	\$75.00	7.13%	1/1/2023	1/1/2021	Inflation, To Offset Increased Operating Costs		\$ 5,118
1087	Parking Lot #1 Market Centre Parkade- Monthly Rate (Beckett Building residents only)	per month	no charge	no charge	N	\$0.00	N/A	0.00%	1/1/2023	1/1/2008			
1088	Parking Lot #1 Market Centre Parkade- 4 Months (Semester) Rate for Students Only	per month		\$57.52	Y	\$7.48	\$65.00	NEW FEE	1/1/2023	NEW FEE	Introduction of a discounted student rate.	4 months (1 semester). January - April, May - August and September to December, NO REFUNDS AVAILABLE	\$ (796)
1089	Parking Lot #3 Darling Street - Hourly Rate	per hour	\$2.21	\$2.21	Y	\$0.29	\$2.50	0.00%	1/1/2023	1/1/2021		Over 1 hour. Rate for Monday to Friday	
1090	Parking Lot #3 Darling Street - Daily Maximum (8:00 am to 6:00 pm)	per day	\$13.27	\$13.27	Y	\$1.73	\$15.00	0.00%	1/1/2023	1/1/2021		Daily Max for Monday to Friday between 8:00am to 6:00pm	
1091	Parking Lot #3 Darling Street - Overnight Parking	per hour	\$0.44	\$0.44	Y	\$0.06	\$0.50	0.00%	1/1/2023	1/1/2021		Rate for Monday to Friday between 6:00pm to 8:00am	
1092	Parking Lot #3 Darling Street- Monthly Rate	per month	\$75.22	\$84.07	Y	\$10.93	\$95.00	11.77%	1/1/2023	1/1/2021	Inflation, To Offset Increased Operating Costs		\$ 6,478
1093	Parking Lot #3 Darling Street- Accessible Parking Permit	per permit	no charge	no charge	N	\$0.00	\$0.00	0.00%	1/1/2023	1/1/2009			
1094	Parking Lot #3 Darling Street- Veteran Plate (up to 24 hours)	per plate	no charge	no charge	N	\$0.00	\$0.00	0.00%	1/1/2023	1/1/2009			
1095	Parking Lot #4 Dalhousie/King Street- Hourly Rate	per hour	\$2.21	\$2.21	Y	\$0.29	\$2.50	0.00%	1/1/2023	1/1/2021		Over 1 hour. Rate for Monday to Friday	
1096	Parking Lot #4 Dalhousie/King Street- Daily Maximum	per day	\$13.27	\$13.27	Y	\$1.73	\$15.00	0.00%	1/1/2023	1/1/2021		Daily max for Monday to Friday between 8:00am to 6:00pm	
1097	Parking Lot #4 Dalhousie/King Street- Overnight Parking	per hour	\$0.44	\$0.44	Y	\$0.06	\$0.50	0.00%	1/1/2023	1/1/2021		Rate for Monday to Friday between 6:00pm to 8:00am	
1098	Parking Lot #4 Dalhousie/King Street- Monthly Rate	per month	\$75.22	\$84.07	Y	\$10.93	\$95.00	11.77%	1/1/2023	1/1/2021	Inflation, To Offset Increased Operating Costs		\$ 2,230
1099	Parking Lot #4 Dalhousie/King Street- Accessible Parking Permit	per permit	no charge	no charge	N	\$0.00	\$0.00	0.00%	1/1/2023	1/1/2009			
1100	Parking Lot #4 Dalhousie/King Street- Veteran Plate (up to 24 hours)	per plate	no charge	no charge	N	\$0.00	\$0.00	0.00%	1/1/2023	1/1/2009			
1101	Resident Permit for Parking- On Non-Time Limited Streets	per year	\$26.55	\$31.86	Y	\$4.14	\$36.00	20.00%	1/1/2023	1/1/2021	Inflation, To Offset Increased Operating Costs		\$ 95
1102	Resident Permit for Parking- On Time Limited Streets	per year	\$26.55	\$31.86	Y	\$4.14	\$36.00	20.00%	1/1/2023	1/1/2021	Inflation, To Offset Increased Operating Costs		\$ 908
1103	Parking Tokens	per stamp	\$1.59	\$1.59	Y	\$0.21	\$1.80	0.00%	1/1/2023	1/1/2021		minimum 100 stamps	
1104	Remembrance Day - November 11 Downtown Parking Lots	per hour	no charge	no charge	N	\$0.00	\$0.00	0.00%	1/1/2023	1/1/2008		Applies between 10:00am to 1:00pm	
1105	Meter Bags for On-Street Parking Spaces	per day	\$13.27	\$13.72	Y	\$1.78	\$15.50	3.39%	1/1/2023	1/1/2021	Inflation, To Offset Increased Operating Costs		\$ 82
1106	Application Fee to provide Parking Enforcement on private property by owner	per application	\$23.89	\$23.89	Y	\$3.11	\$27.00	0.00%	1/1/2023	1/1/2021			
1107	Instructor and course material cost- training on guidelines for issues of parking tickets to applicant	per application	\$47.79	\$47.79	Y	\$6.21	\$54.00	0.00%	1/1/2023	1/1/2021			
1108	Private Property Enforced Under BY-LAW 144-88 Sign	per sign		\$50.00	Y	\$6.50	\$56.50	NEW FEE	1/1/2023	NEW FEE	Improvement to existing service	Sign will be available to be purchased at the parking enforcement office.	\$ 200
Total Revenue Impact													\$ 14,115

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REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PEOPLE, LEGISLATED SERVICES & PLANNING - BUILDING SERVICES													
BUILDING													
1109	Group A- Assembly Occupancies- Assembly (New construction)	per sq. ft	\$1.72	\$1.72	N	\$0.00	\$1.72	0.00%	1/1/2023	1/1/2014		Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code	
1110	Group B- Institutional Occupancies- Institutional (New construction)	per sq. ft	\$2.20	\$2.20	N	\$0.00	\$2.20	0.00%	1/1/2023	1/1/2014		Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code	
1111	Group C- Residential Occupancies- Single Family, Semi, Townhouse, Duplex, Apartment Buildings (New construction)	per sq. ft	\$1.14	\$1.14	N	\$0.00	\$1.14	0.00%	1/1/2023	1/1/2014		Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code	
1112	Group C- Hotels / Motels (New construction)	per sq. ft	\$1.35	\$1.35	N	\$0.00	\$1.35	0.00%	1/1/2023	1/1/2014		Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code	
1113	Group D-Business & Personal Service Occupancies-Office Building (New construction)	per sq. ft	\$1.56	\$1.56	N	\$0.00	\$1.56	0.00%	1/1/2023	1/1/2014		Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code	
1114	Group E - Mercantile Occupancies-Retail Stores (New construction)	per sq. ft	\$1.10	\$1.10	N	\$0.00	\$1.10	0.00%	1/1/2023	1/1/2014		Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code	
1115	Group F-Industrial Occupancies-Industrial (New construction)	per sq. ft	\$0.83	\$0.83	N	\$0.00	\$0.83	0.00%	1/1/2023	1/1/2014		Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code	
1116	Group F-Industrial Occupancies-Parking Garages (New construction)	per sq. ft	\$0.58	\$0.58	N	\$0.00	\$0.58	0.00%	1/1/2023	1/1/2014		Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code	
1117	Group F-Industrial Occupancies-Farm Building (New construction)	per sq. ft	\$0.38	\$0.38	N	\$0.00	\$0.38	0.00%	1/1/2023	1/1/2014		Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code	
1118	Miscellaneous Fee -Interior Finishing to previously unfinished areas- All Classes	per \$1,000 construction value	\$14.50	\$14.50	N	\$0.00	\$14.50	0.00%	1/1/2023	1/1/2014		Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code	
1119	Miscellaneous Fee -Alterations & renovations to existing finished areas- All Classes	per \$1,000 construction value	\$14.50	\$14.50	N	\$0.00	\$14.50	0.00%	1/1/2023	1/1/2014		Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code	
1120	Retaining Walls	per \$1,000 construction value	\$14.50	\$14.50	N	\$0.00	\$14.50	0.00%	1/1/2023	1/1/2014		Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code	
1121	Racking Permit	per \$1,000 construction value	\$14.50	\$14.50	N	\$0.00	\$14.50	0.00%	1/1/2023	1/1/2014		Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code	
1122	Plumbing work independent of Building Permit	per fixture	\$13.50	\$13.50	N	\$0.00	\$13.50	0.00%	1/1/2023	1/1/2014		Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code	
1123	Building Site Service	per \$1,000 construction value	\$14.50	\$14.50	N	\$0.00	\$14.50	0.00%	1/1/2023	1/1/2014		Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code	
1124	Additional inspection fee for inspection not being ready-on the second inspection attempt	per occurrence	\$200.00	\$200.00	N	\$0.00	\$200.00	0.00%	1/1/2023	1/1/2013			
1125	Miscellaneous- Swimming Pool	per permit	\$155.00	\$155.00	N	\$0.00	\$155.00	0.00%	1/1/2023	1/1/2014		Chapter 437 of the City of Brantford Municipal Code	
1126	Miscellaneous- Shed	per permit	\$105.00	\$105.00	N	\$0.00	\$105.00	0.00%	1/1/2023	1/1/2014		Chapter 429 of the City of Brantford Municipal Code	
1127	Miscellaneous- Deck	per permit	\$130.00	\$130.00	N	\$0.00	\$130.00	0.00%	1/1/2023	1/1/2014		Chapter 429 of the City of Brantford Municipal Code	
1128	Miscellaneous- Change of Use (No Construction)	per permit	\$105.00	\$105.00	N	\$0.00	\$105.00	0.00%	1/1/2023	1/1/2014		Chapter 429 of the City of Brantford Municipal Code	
1129	Miscellaneous- Partial Occupancy	per permit	\$105.00	\$105.00	N	\$0.00	\$105.00	0.00%	1/1/2023	1/1/2014		Chapter 429 of the City of Brantford Municipal Code	
1130	Miscellaneous- Tent	per site	\$105.00	\$105.00	N	\$0.00	\$105.00	0.00%	1/1/2023	1/1/2014		Chapter 429 of the City of Brantford Municipal Code	
1131	Miscellaneous- Hoarding Permit	per permit	\$105.00	\$105.00	N	\$0.00	\$105.00	0.00%	1/1/2023	1/1/2014		Chapter 429 of the City of Brantford Municipal Code	
1132	Miscellaneous- Moving Permit	per permit	\$105.00	\$105.00	N	\$0.00	\$105.00	0.00%	1/1/2023	1/1/2014		Chapter 429 of the City of Brantford Municipal Code	
1133	Miscellaneous- Foundation, Structural Steel or Non-Combustible Cladding permit	per permit	\$235.00	\$235.00	N	\$0.00	\$235.00	0.00%	1/1/2023	1/1/2014		Chapter 429 of the City of Brantford Municipal Code	
1134	Miscellaneous- Demolition Permit <600 sq. m	per permit	\$105.00	\$105.00	N	\$0.00	\$105.00	0.00%	1/1/2023	1/1/2014		Chapter 429 of the City of Brantford Municipal Code	
1135	Miscellaneous- Demolition Permit 600 sq. m or greater	per permit	\$210.00	\$210.00	N	\$0.00	\$210.00	0.00%	1/1/2023	1/1/2014		Chapter 429 of the City of Brantford Municipal Code	

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REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PEOPLE, LEGISLATED SERVICES & PLANNING - BUILDING SERVICES													
BUILDING													
1136	Miscellaneous- Sign	per permanent sign	\$105.00	\$105.00	N	\$0.00	\$105.00	0.00%	1/1/2023	1/1/2014		Chapter 478 of the City of Brantford Municipal Code	
1137	Miscellaneous- Portable Sign or Utility Pole Sign	per 30 days	\$75.00	\$75.00	N	\$0.00	\$75.00	0.00%	1/1/2023	1/1/2022		Chapter 478 of the City of Brantford Municipal Code	
1138	Miscellaneous- Residential Garage (detached)	per permit	\$285.00	\$285.00	N	\$0.00	\$285.00	0.00%	1/1/2023	1/1/2014		Chapter 429 of the City of Brantford Municipal Code	
1139	Miscellaneous- Residential Garage (attached)	per sq. ft	\$1.14	\$1.14	N	\$0.00	\$1.14	0.00%	1/1/2023	1/1/2014		Chapter 429 of the City of Brantford Municipal Code	
1140	Miscellaneous- Carport	per sq. ft	\$1.14	\$1.14	N	\$0.00	\$1.14	0.00%	1/1/2023	1/1/2014		Chapter 429 of the City of Brantford Municipal Code	
1141	Administration-Extension of a permit application	per permit	\$75.00	\$75.00	N	\$0.00	\$75.00	0.00%	1/1/2023	1/1/2011			
1142	Administration-Extension of an issued permit where construction has stopped, or not started	per permit	\$75.00	\$75.00	N	\$0.00	\$75.00	0.00%	1/1/2023	1/1/2011			
1143	Administration-Minimum retained fee when an application is cancelled	per permit	\$125.00	\$125.00	N	\$0.00	\$125.00	0.00%	1/1/2023	1/1/2011			
1144	Administration-Minimum retained fee when a building permit is cancelled	per permit	\$125.00	\$125.00	N	\$0.00	\$125.00	0.00%	1/1/2023	1/1/2011			
1145	Administration-Transfer building permit to new owner	per transfer	\$100.00	\$100.00	N	\$0.00	\$100.00	0.00%	1/1/2023	1/1/2011		Chapter 429 of the City of Brantford Municipal Code	
1146	Order to Comply (constructing prior to issuance of a Building permit)- Non Building Professionals	equal to the permit fee value up to	\$250.00	\$250.00	N	\$0.00	\$250.00	0.00%	1/1/2023	1/1/2010			
1147	Order to Comply (constructing prior to issuance of a Building permit)- Building Professionals	per order	\$250.00	\$250.00	N	\$0.00	\$250.00	0.00%	1/1/2023	1/1/2010			
1148	Stop Work Order (failing to comply with the Order to Comply)-Non-Building Professionals	equal to the permit fee value up to	\$750.00	\$750.00	N	\$0.00	\$750.00	0.00%	1/1/2023	1/1/2010			
1149	Stop Work Order (failing to comply with the Order to Comply)- Building Professionals	per order	\$750.00	\$750.00	N	\$0.00	\$750.00	0.00%	1/1/2023	1/1/2010			
1150	Prosecution (failing to comply with the Stop Work Order)-Non-Building Professionals	equal to the permit fee value up to	\$1,500.00	\$1,500.00	N	\$0.00	\$1,500.00	0.00%	1/1/2023	1/1/2010			
1151	Prosecution (failing to comply with the Stop Work Order)-Building Professionals	per order	\$1,500.00	\$1,500.00	N	\$0.00	\$1,500.00	0.00%	1/1/2023	1/1/2010			
1152	Where in the opinion of the CBO the application does not fit into one of the noted categories	per \$1,000 construction value	\$14.50	\$14.50	N	\$0.00	\$14.50	0.00%	1/1/2023	1/1/2014			
1153	Demolition occurs prior to receiving the required approval - Admin Fee: Double the cost of the permit fee of any proposed building on the site	per occurrence to maximum of	\$5,000.00	\$5,000.00	N	\$0.00	\$5,000.00	0.00%	1/1/2023	1/1/2015		By-law 91-2015	
1154	Plumbing- Other-Sewage System Permit	per permit	\$625.00	\$625.00	N	\$0.00	\$625.00	0.00%	1/1/2023	1/1/2014			
1155	Plumbing- Other-Sewage System Repair	per permit	\$210.00	\$210.00	N	\$0.00	\$210.00	0.00%	1/1/2023	1/1/2014			
1156	Plumbing- Other-Sewage System Inspection	per inspection	\$250.00	\$250.00	N	\$0.00	\$250.00	0.00%	1/1/2023	1/1/2014			
1157	Plumbing- Other-Sewage System Record Search	per search	\$70.00	\$70.00	Y	\$9.10	\$79.10	0.00%	1/1/2023	1/1/2014			
1158	Zoning/Building Compliance-Building /Zoning Certificate	per certificate	\$80.00	\$80.00	Y	\$10.40	\$90.40	0.00%	1/1/2023	1/1/2022			
1159	Zoning/Building Compliance-Building Permit Search	per search	\$80.00	\$80.00	Y	\$10.40	\$90.40	0.00%	1/1/2023	1/1/2022			
1160	Zoning/Building Compliance-General Enquiry Letters	per letter	\$80.00	\$80.00	Y	\$10.40	\$90.40	0.00%	1/1/2023	1/1/2022			
1161	Additional Residential Units Registry Fee	per registration	\$150.00	FEE ELIMINATED	N	N/A	N/A	FEE ELIMINATED	1/1/2023	1/1/2013	Fee Eliminated		
1162	Property Standards/Weeds-Weed and Debris Order (Issuance)	per order	\$150.00	\$150.00	N	\$0.00	\$150.00	0.00%	1/1/2023	1/1/2022		Chapter 492 of the City of Brantford Municipal Code	
1163	Property Standards/Weeds-Work Completed for Compliance	cost recovery	100%	100%	N	\$0.00	100.00%	0.00%	1/1/2023	1/1/2010		Chapter 492 of the City of Brantford Municipal Code	
1164	Property Standards/Weeds-Work Completed for Compliance Admin Fee	cost recovery	25%	25%	N	\$0.00	25.00%	0.00%	1/1/2023	1/1/2010		Chapter 492 of the City of Brantford Municipal Code	
1165	Property Standards/Weeds-Property Standards Order (Issuance)	per order	\$150.00	\$150.00	N	\$0.00	\$150.00	0.00%	1/1/2023	1/1/2022		Chapter 465 of the City of Brantford Municipal Code	

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PEOPLE, LEGISLATED SERVICES & PLANNING - BUILDING SERVICES													
BUILDING													
1166	Property Standards/Weeds-Property Standards Order (Final and Binding Order)	per order	\$150.00	\$150.00	N	\$0.00	\$150.00	0.00%	1/1/2023	1/1/2022		Chapter 465 of the City of Brantford Municipal Code	
1167	Property Standards/Weeds-Property Standards Breach of Order	per breach of order	\$500.00	\$500.00	N	\$0.00	\$500.00	0.00%	1/1/2023	1/1/2010		Chapter 465 of the City of Brantford Municipal Code	
1168	Property Standards/Weeds-Work Completed for Compliance	cost recovery	100%	100%	N	\$0.00	100.00%	0.00%	1/1/2023	1/1/2010		Chapter 465 of the City of Brantford Municipal Code	
1169	Property Standards/Weeds-Work Completed for Compliance - Admin fee	cost recovery	25%	25%	N	\$0.00	25.00%	0.00%	1/1/2023	1/1/2010		Chapter 465 of the City of Brantford Municipal Code	
1170	Property Standards/Weeds-Portable Sign Removal - Percent of total cost	cost recovery	100%	100%	N	\$0.00	100.00%	0.00%	1/1/2023	1/1/2010		Chapter 478 of the City of Brantford Municipal Code	
1171	Property Standards/Weeds-Portable Sign Removal - Admin fee	cost recovery	25%	25%	N	\$0.00	25.00%	0.00%	1/1/2023	1/1/2010		Chapter 478 of the City of Brantford Municipal Code	
1172	Property Standards/Weeds-Certificate of Compliance	per certificate	\$150.00	\$150.00	Y	\$19.50	\$169.50	0.00%	1/1/2023	1/1/2022		Chapter 429 of the City of Brantford Municipal Code	
1173	Property Standards/Weeds-Attendance at Appeal Hearing	per attendance	\$150.00	\$150.00	N	\$0.00	\$150.00	0.00%	1/1/2023	1/1/2022		Chapter 429 of the City of Brantford Municipal Code	
1174	Property Standards/Weeds-Title Corporate Search	per search	\$125.00	\$125.00	N	\$0.00	\$125.00	0.00%	1/1/2023	1/1/2022		Chapter 465 of the City of Brantford Municipal Code	
1175	Property Standards/Weeds-Registration/Discharge of an Order	per registration/discharge	\$150.00	\$150.00	N	\$0.00	\$150.00	0.00%	1/1/2023	1/1/2013		Chapter 465 of the City of Brantford Municipal Code	
1176	Property Standards - Attendance at Ontario Court of Justice Where a Conviction is Registered	per officer attending	\$500.00	\$500.00	N	\$0.00	\$500.00	0.00%	1/1/2023	1/1/2013		Chapter 465 of the City of Brantford Municipal Code	
Total Revenue Impact													\$0

*2022 Rates remain in effect until this date

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PEOPLE, LEGISLATED SERVICES & PLANNING- PLANNING													
PLANNING													
1177	Application Fee- Official Plan Amendment-Major	per application	\$14,500.00	\$14,500.00	N	\$0.00	\$14,500.00	0.00%	1/1/2023	1/1/2021		Determination of application type is based on criteria set out in the Procedure Manual for the Planning Department, approved by Council Sept. 29, 2014, amended May 24, 2016.	
1178	Application Fee- Official Plan Amendment-Minor	per application	\$10,500.00	\$10,500.00	N	\$0.00	\$10,500.00	0.00%	1/1/2023	1/1/2021			
1179	Application Fee- Zoning By-Law Amendment-Major	per application	\$14,490.00	\$14,490.00	N	\$0.00	\$14,490.00	0.00%	1/1/2023	1/1/2021			
1180	Application Fee- Zoning By-Law Amendment-Minor	per application	\$10,500.00	\$10,500.00	N	\$0.00	\$10,500.00	0.00%	1/1/2023	1/1/2021			
1181	Application Fee- Zoning By-Law- Removal of a Holding Provision	per application	\$5,275.00	\$5,275.00	N	\$0.00	\$5,275.00	0.00%	1/1/2023	1/1/2021		This applies to specific types of applications including the removal of a Holding Provision (where an application is required), adding one new use or extension of a temporary use.	
1182	Application Fee- Combined Major Amendment to the Official Plan and Zoning By-Law	per combined application	\$21,735.00	\$21,735.00	N	\$0.00	\$21,735.00	0.00%	1/1/2023	1/1/2021		The total fee for these applications is reduced by approximately 25% when both applications are submitted concurrently. The reduction does not apply if they are submitted at different times.	
1183	Application Fee- Combined Minor Amendment to the Official Plan and Zoning By-Law	per combined application	\$15,800.00	\$15,800.00	N	\$0.00	\$15,800.00	0.00%	1/1/2023	1/1/2021		The total fee for these applications is reduced by approximately 25% when both applications are submitted concurrently. The reduction does not apply if they are submitted at different times.	
1184	Application to Extend Settlement Area Boundary	per application	\$51,750.00	\$51,750.00	N	\$0.00	\$51,750.00	0.00%	1/1/2023	1/1/2021		This new fee addresses the significant expenses that will be incurred through the hiring of consultants with the expertise to peer review the required studies and advise staff and Council.	
1185	Block Plan Application	per application	\$15,670.00 + \$500.00 per hectare or part	\$15,670.00 + \$500.00 per hectare or part	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2021		Block plans will require endorsement by Council, prior to consideration of applications for plans of subdivision. This new fee addresses the significant staff time and resources that will be needed to review the block plans and advise Council. The fee varies because it is dependent on the gross area of the Block.	
1186	Plan of Subdivision application	per application	\$31,340.00 + \$975.00 per hectare or part	\$31,340.00 + \$975.00 per hectare or part	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2021		This fee varies depending on the gross area of the subject lands.	
1187	Plan of Condominium application	per application	\$27,600.00	\$27,600.00	N	\$0.00	\$27,600.00	0.00%	1/1/2023	1/1/2021		To address the cost of staff time and administration including technical circulation, analysis and preparation of report to Council.	
1188	Redlining (amending) a draft approved plan of subdivision/ condominium	per application	\$4,325.00	\$4,325.00	N	\$0.00	\$4,325.00	0.00%	1/1/2023	1/1/2021		To address the cost of staff time and administration including technical circulation, analysis and preparation of report to Council.	
1189	Revision to conditions of draft plan approval for subdivision/ condominium	per application	\$1,450.00	\$1,450.00	N	\$0.00	\$1,450.00	0.00%	1/1/2023	1/1/2021		To address the cost of staff time and administration including technical circulation, analysis and preparation of report to Council.	
1190	Exemption from condominium approval	per application	\$1,450.00	\$1,450.00	N	\$0.00	\$1,450.00	0.00%	1/1/2023	1/1/2022			
1191	Subdivision / Condominium in combination with a Zoning By-law Amendment Application Reduction Fee	per combined application	25%	25%	N	\$0.00	\$0.25	0.00%	1/1/2023	1/1/2021		The total fee for these applications is reduced by approximately 25% when all applications are submitted concurrently. The reduction does not apply if they are submitted at different times.	
1192	Site Plan Control Approval - Major	per application	\$11,730.00	\$11,730.00	N	\$0.00	\$11,730.00	0.00%	1/1/2023	1/1/2021			
1193	Site Plan Control Approval - Minor	per application	\$4,430.00	\$4,430.00	N	\$0.00	\$4,430.00	0.00%	1/1/2023	1/1/2021			
1194	Site Plan Control Approval - Minor infill <= 3 units	per application	\$2,220.00	\$2,220.00	N	\$0.00	\$2,220.00	0.00%	1/1/2023	1/1/2021			
1195	Site Plan Control (per circulation beyond 2)	per circulation beyond 2	\$1,150.00	\$1,150.00	N	\$0.00	\$1,150.00	0.00%	1/1/2023	1/1/2021		This fee is not applied if Staff introduces new changes resulting from lack of communication to applicant.	
1196	Site Plan Agreement (beyond the standard agreement)	per agreement	\$1,100.00	\$1,100.00	N	\$0.00	\$1,100.00	0.00%	1/1/2023	1/1/2021		per additional agreement	
1197	Site plan inspections for Release of Securities (per inspection beyond 2)	per inspections beyond 2	\$575.00	\$575.00	N	\$0.00	\$575.00	0.00%	1/1/2023	1/1/2021		For staff time and administration addressing the cost of repeated visits to the site to confirm development is in accordance with the approved site plan.	
1198	Amendment to an Approved Site Plan (minor change / modification)	per application	\$2,215.00	\$2,215.00	N	\$0.00	\$2,215.00	0.00%	1/1/2023	1/1/2021			
1199	Extension of conditional site plan approval	per application	\$1,150.00	\$1,150.00	N	\$0.00	\$1,150.00	0.00%	1/1/2023	1/1/2021			
1200	Relief from Part Lot Control	per application	\$2,160.00 + \$85.00 per lot or unit	\$2,160.00 + \$85.00 per lot or unit	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2021			
1201	Extension of Part Lot Control	per application	\$1,725.00	\$1,725.00	N	\$0.00	\$1,725.00	0.00%	1/1/2023	1/1/2021			
1202	Committee of Adjustment: Consent (Severance) Including Long Term Lease & Validation of Title	per application	\$3,280.00	\$3,280.00	N	\$0.00	\$3,280.00	0.00%	1/1/2023	1/1/2021			
1203	Committee of Adjustment: Minor Variance (Planning Act & Municipal Code (Signage & Fences))	per application	\$2,185.00	\$2,185.00	N	\$0.00	\$2,185.00	0.00%	1/1/2023	1/1/2021			
1204	Committee of Adjustment: Combined Consent and Minor Variance	per combined application	\$4,100.00	\$4,100.00	N	\$0.00	\$4,100.00	0.00%	1/1/2023	1/1/2021		The total fee for these applications is reduced by approximately 25% when both applications are submitted concurrently. The reduction does not apply if they are submitted at different times.	
1205	Preconsultation Meeting	per application	\$1,150.00	\$1,150.00	N	\$0.00	\$1,150.00	0.00%	1/1/2023	1/1/2021		This fee is deducted from the application fee if the application is submitted within one year of the date of the preconsultation meeting.	
1206	Complete Application Review	per application	\$1,150.00	\$1,150.00	N	\$0.00	\$1,150.00	0.00%	1/1/2023	1/1/2021		This fee is returned if the application is deemed complete.	

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PEOPLE, LEGISLATED SERVICES & PLANNING- PLANNING													
PLANNING													
1207	Peer Review Administration Fee	per peer review	\$2,300.00	\$2,300.00	N	\$0.00	\$2,300.00	0.00%	1/1/2023	1/1/2021		This fee is only applicable if the application includes technical studies (eg. an Environmental Impact Study or a Land Needs Study) that require a Peer Review(s), necessitating external consultants.	
1208	Recirculation of Public Notice	per notice	\$800.00	\$800.00	N	\$0.00	\$800.00	0.00%	1/1/2023	1/1/2021		This fee applies if the application changes at the last minute, necessitating the issuance of a new public notice.	
1209	Revisions to Committee of Adjustment Applications Requiring Technical Recirculation	per application	\$400.00	\$400.00	N	\$0.00	\$400.00	0.00%	1/1/2023	1/1/2021		This fee applies if the revisions to the application are the result of the applicant changing the proposal, requiring an additional circulation.	
1210	Revisions to Other Applications	per application	\$1,265.00	\$1,265.00	N	\$0.00	\$1,265.00	0.00%	1/1/2023	1/1/2021		This fee applies if the applicant makes significant revisions to the applications requiring additional circulations. For example, this would affect applications for Plans of Subdivision, Condominium, Amendments to the Official Plan/Zoning By-law, etc.	
1211	Cancellation of Public Meeting at Applicant's request	per mail out	\$230.00	\$230.00	N	\$0.00	\$230.00	0.00%	1/1/2023	1/1/2021		This is only applicable if the applicant has changed their mind and requests a cancellation of the public meeting, after the notice has already been issued. (mailout notice)	
1212	Cancellation of Public Meeting at Applicant's request	per newspaper notice	\$290.00	\$290.00	N	\$0.00	\$290.00	0.00%	1/1/2023	1/1/2021		This is only applicable if the applicant has changed their mind and requests a cancellation of the public meeting, after the notice has already been issued. (newspaper notice)	
1213	Other Application Related Reports	per request for report	\$1,725.00	\$1,725.00	N	\$0.00	\$1,725.00	0.00%	1/1/2023	1/1/2021		This applies to various adhoc requests necessitating circulation, analysis and preparation of a report to Council. Some examples include: requests to exempt lands from site plan control, fee refunds, street name changes, correction or amendment of By-law within 2 years of adoption, permission to amend the Official Plan within 2 years of adoption, etc.	
1214	LPAT Appeal Administration Fee	per appeal	\$575.00	\$575.00	N	\$0.00	\$575.00	0.00%	1/1/2023	1/1/2021		This fee covers staff time and administration costs to prepare and submit the appeal package to LPAT and address any other administrative matters that arise.	
1215	Letter of Agreement Compliance / Removal from Title	per letter	\$115.00	\$115.00	Y	\$14.95	\$129.95	0.00%	1/1/2023	1/1/2021		This fee covers staff time to retrieve and research the request including administration costs.	
Total Revenue Impact													\$0

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REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PEOPLE, LEGISLATED SERVICES & PLANNING- PLANNING													
DEVELOPMENT REVIEW													
1216	Application fee- Official Plan Amendment	per application	\$1,500.00	\$1,500.00	N	\$0.00	\$1,500.00	0.00%	1/1/2023	1/1/2021		Received at time of application	
1217	Application fee- Zoning Amendment	per application	\$1,500.00	\$1,500.00	N	\$0.00	\$1,500.00	0.00%	1/1/2023	1/1/2021		Received at time of application	
1218	Application fee- combined Official Plan and Zoning by-law	per application	\$1,500.00	\$1,500.00	N	\$0.00	\$1,500.00	0.00%	1/1/2023	1/1/2021		Received at time of application	
1219	Letters of Inquiry	per inquiry	\$100.00	\$100.00	Y	\$13.00	\$113.00	0.00%	1/1/2023	1/1/2020		Received at time of application	
1220	Subdivision Agreement Preparation	per agreement	\$3,000.00	\$3,000.00	N	\$0.00	\$3,000.00	0.00%	1/1/2023	1/1/2021		County of Brant 2019 fee is \$3300. Assume 3 agreements per year. Received prior to agreement report moving to Council	
1221	Application fee- Pre-Consultation	per application	\$1,040.00	\$1,040.00	N	\$0.00	\$1,040.00	0.00%	1/1/2023	1/1/2021		Received at time of application	
1222	Application fee- Site Plan	per application	\$1,040.00	\$1,040.00	N	\$0.00	\$1,040.00	0.00%	1/1/2023	1/1/2021		Received at time of application	
1223	Site plan submission fee (per circulation beyond 2)	per circulation beyond 2	\$500.00	\$500.00	N	\$0.00	\$500.00	0.00%	1/1/2023	1/1/2021		Received at time of submission beyond 2. Should align with Planning fee collection	
1224	Review Fee for Major Site Plan	% of construction costs	1% of construction costs to maximum of \$10,000.00	1% of construction costs to maximum of \$10,000.00	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2020		Major Site Plans Only and Submitted at time of Approval. Note* the \$2000 plus is not collected at time of approval but was the amount collected in earlier fees above.	
1225	Application fee- Plan of Subdivision	per application	\$5,000.00 + \$100.00 per hectare or part	\$5,000.00 + \$100.00 per hectare or part	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2021		Received at time of application to offset	
1226	Application fee- Redline to Draft approved plan - subdivision or condominium	per application	\$3,000.00	\$3,000.00	N	\$0.00	\$3,000.00	0.00%	1/1/2023	1/1/2021		Received at time of application. These applications are occurring more often as developers are requesting more changes to their council approved project.	
1227	Condominium Development Review	<= 10 units	\$5,355.00	\$5,355.00	N	\$0.00	\$5,355.00	0.00%	1/1/2023	1/1/2021			
1228	Condominium Development Review	11 - 25 units	\$8,032.00	\$8,032.00	N	\$0.00	\$8,032.00	0.00%	1/1/2023	1/1/2021			
1229	Condominium Development Review	> 25 units	\$10,710.00	\$10,710.00	N	\$0.00	\$10,710.00	0.00%	1/1/2023	1/1/2021			
1230	Committee of Adjustment Review	per application	\$408.00	\$408.00	N	\$0.00	\$408.00	0.00%	1/1/2023	1/1/2021			
1231	Subdivision Engineering Review	% of construction costs	6%	6%	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2022		Received prior to subdivision agreement registration	
1232	Subdivision Submission fee	per submission	The greater of: \$10.00 per m of proposed road OR \$500.00	The greater of: \$10.00 per m of proposed road OR \$500.00	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2021		Received at time of Detailed Submission	
1233	Plan Review for Ontario Water Resource Act Certificate of Approval	MOE schedule of fees	NA	NA	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2020		Collected, but fee is set by province	
1234	Tree Planting (Boulevard)	per linear metre for both frontage and flankage	\$24.00	\$24.00	N	\$0.00	\$24.00	0.00%	1/1/2023	1/1/2018			
1235	Block Plan Fee	per plan	\$8,000.00	\$8,000.00	N	\$0.00	\$8,000.00	0.00%	1/1/2023	3/16/2021			
1236	Permit and Inspection Fee for Storm and Sanitary Sewer Lateral Installations within Road Right of Way- Laterals crossing one road lane	flat fee	\$415.00	\$415.00	N	\$0.00	\$415.00	0.00%	1/1/2023	1/1/2021			
1237	Permit and Inspection Fee for Storm and Sanitary Sewer Lateral Installations within Road Right of Way- Laterals crossing two road lanes	flat fee	\$675.00	\$675.00	N	\$0.00	\$675.00	0.00%	1/1/2023	1/1/2021			
1238	Permit and Inspection Fee for Storm and Sanitary Sewer Lateral Installations within Road Right of Way- Laterals crossing three road lanes	flat fee	\$935.00	\$935.00	N	\$0.00	\$935.00	0.00%	1/1/2023	1/1/2021			
1239	Permit and Inspection Fee for Storm and Sanitary Sewer Lateral Installations within Road Right of Way- Laterals crossing four road lanes	flat fee	\$1,195.00	\$1,195.00	N	\$0.00	\$1,195.00	0.00%	1/1/2023	1/1/2021			
Total Revenue Impact													\$0

*2022 Rates remain in effect until this date

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PEOPLE, LEGISLATED SERVICES & PLANNING- PLANNING													
SITE ALTERATION													
1240	Infill Lot - Residential Construction- Permit Fee	per permit	\$600.00	\$600.00	N	\$0.00	\$600.00	0.00%	1/1/2023	4/1/2011			
1241	Infill Lot - Residential Construction- Refundable Security Deposit	per permit	\$3,000.00	\$3,000.00	N	\$0.00	\$3,000.00	0.00%	1/1/2023	4/1/2011			
1242	Infill Lot - Residential Construction- Renewal Fee	per permit	\$300.00	\$300.00	N	\$0.00	\$300.00	0.00%	1/1/2023	4/1/2011			
1243	Grading- Residential Property adjacent to or including a watercourse or shoreline- Permit Fee	per permit	\$600.00	\$600.00	N	\$0.00	\$600.00	0.00%	1/1/2023	4/1/2011			
1244	Grading- Residential Property adjacent to or including a watercourse or shoreline- Refundable Security Deposit	per permit	\$1,500.00	\$1,500.00	N	\$0.00	\$1,500.00	0.00%	1/1/2023	4/1/2011			
1245	Grading- Residential Property adjacent to or including a watercourse or shoring- Renewal Fee	per permit	\$300.00	\$300.00	N	\$0.00	\$300.00	0.00%	1/1/2023	4/1/2011			
1246	Grading- Residential Property containing a drainage easement or catch basin- Permit Fee	per permit	\$600.00	\$600.00	N	\$0.00	\$600.00	0.00%	1/1/2023	4/1/2011			
1247	Grading- Residential Property containing a drainage easement or catch basin- Refundable Security Deposit	per permit	\$1,500.00	\$1,500.00	N	\$0.00	\$1,500.00	0.00%	1/1/2023	4/1/2011			
1248	Grading- Residential Property containing a drainage easement or catch basin- Renewal Fee	per permit	\$300.00	\$300.00	N	\$0.00	\$300.00	0.00%	1/1/2023	4/1/2011			
1249	Permit Cancellation Fee- Residential	per cancellation	\$100.00	\$100.00	N	\$0.00	\$100.00	0.00%	1/1/2023	1/1/2018			
1250	Construction of onground Pool or Pond on Residential Property- Permit Fee	per permit	\$150.00	\$150.00	N	\$0.00	\$150.00	0.00%	1/1/2023	1/1/2021			
1251	Construction of onground Pool or Pond on Residential Property- Refundable Security Deposit	per permit	\$350.00	\$350.00	N	\$0.00	\$350.00	0.00%	1/1/2023	4/1/2011		refundable LC	
1252	Construction of onground Pool or Pond on Residential Property- Renewal Fee	per permit	\$150.00	\$150.00	N	\$0.00	\$150.00	0.00%	1/1/2023	4/1/2011			
1253	Construction of Inground Pool or Pond on Residential Property- Permit Fee	per permit	\$600.00	\$600.00	N	\$0.00	\$600.00	0.00%	1/1/2023				
1254	Construction of Inground Pool or Pond on Residential Property- Refundable Security Deposit	per permit	\$1,500.00	\$1,500.00	N	\$0.00	\$1,500.00	0.00%	1/1/2023			refundable LC	
1255	Construction of Inground Pool or Pond on Residential Property- Renewal Fee	per permit	\$300.00	\$300.00	N	\$0.00	\$300.00	0.00%	1/1/2023				
1256	Other Site Alterations to Residential Lots- Permit Fee	per permit	\$350.00	\$350.00	N	\$0.00	\$350.00	0.00%	1/1/2023	4/1/2011		Other Site Alterations include but not limited to grading associated with additions to buildings, removal/filling of ingound pools, demolitions, foundation repairs, etc	
1257	Other Site Alterations to Residential Lots- Refundable Security Deposit	per permit	\$1,500.00	\$1,500.00	N	\$0.00	\$1,500.00	0.00%	1/1/2023	1/1/2018			
1258	Other Site Alterations to Residential Lots- Renewal Fee	per permit	\$175.00	\$175.00	N	\$0.00	\$175.00	0.00%	1/1/2023	4/1/2011			
1259	Other Site Alterations to Residential Lots- Extensive Landscape Work	per permit	\$600.00	\$600.00	N	\$0.00	\$600.00	0.00%	1/1/2023	1/1/2018		Includes major regrading, retaining walls exceeding 0.6m in height	
1260	Commercial/Industrial/Institutional- Extension to existing parking lot and/or building- Permit Fee	per permit	\$900.00	\$900.00	N	\$0.00	\$900.00	0.00%	1/1/2023	4/1/2011			
1261	Commercial/Industrial/Institutional- Extension to existing parking lot and/or building- Refundable Security Deposit	per permit	Security under Site Plan, or otherwise to be determined by Director	Security under Site Plan, or otherwise to be determined by Director	N	\$0.00	TBD	0.00%	1/1/2023	4/1/2011			
1262	Commercial/Industrial/Institutional- Extension to existing parking lot and/or building- Renewal Fee	per permit	\$450.00	\$450.00	N	\$0.00	\$450.00	0.00%	1/1/2023	4/1/2011			
1263	Commercial/Industrial/Institutional- Installation of Portables - Permit Fee	per permit	\$350.00	\$350.00	N	\$0.00	\$350.00	0.00%	1/1/2023	1/1/2018		specifically itemizing portables at schools	
1264	Commercial/Industrial/Institutional- Installation of Portables - Refundable Security Deposit	per permit	\$1,500.00	\$1,500.00	N	\$0.00	\$1,500.00	0.00%	1/1/2023	1/1/2018			
1265	Commercial/Industrial/Institutional- Construction within an unassumed industrial/commercial/residential subdivision (vacant block) - Permit Fee	per permit	\$900.00	\$900.00	N	\$0.00	\$900.00	0.00%	1/1/2023	4/1/2011			
1266	Commercial/Industrial/Institutional- Construction within an unassumed industrial/commercial/residential subdivision (vacant block) - Refundable Security Deposit	per permit	Security under Site Plan, or otherwise to be determined by Director	Security under Site Plan, or otherwise to be determined by Director	N	\$0.00	TBD	0.00%	1/1/2023	4/1/2011			

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REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PEOPLE, LEGISLATED SERVICES & PLANNING- PLANNING													
SITE ALTERATION													
1267	Commercial/Industrial/Institutional- Construction within an unassumed industrial/commercial/residential subdivision (vacant block) - Renewal Fee	per permit	\$450.00	\$450.00	N	\$0.00	\$450.00	0.00%	1/1/2023	4/1/2011			
1268	Commercial/Industrial/Institutional- Other Site Alterations- Permit Fee	per permit	\$900.00	\$900.00	N	\$0.00	\$900.00	0.00%	1/1/2023	4/1/2011		includes but not limited to gas stations, excavations, etc	
1269	Commercial/Industrial/Institutional- Other Site Alterations- Refundable Security Deposit	per permit	Security under Site Plan, or otherwise to be determined by Director	Security under Site Plan, or otherwise to be determined by Director	N	\$0.00	TBD	0.00%	1/1/2023	4/1/2011			
1270	Commercial/Industrial/Institutional- Other Site Alterations- Renewal Fee	per permit	\$450.00	\$450.00	N	\$0.00	\$450.00	0.00%	1/1/2023	4/1/2011			
1271	Commercial/Industrial/Institutional- Demolitions (Site Rehabilitation) < 1000m2	per permit	\$500.00	\$500.00	N	\$0.00	\$500.00	0.00%	1/1/2023	4/1/2011			
1272	Commercial/Industrial/Institutional- Demolitions (Site Rehabilitation) > 1000m2	per permit	\$900.00	\$900.00	N	\$0.00	\$900.00	0.00%	1/1/2023	1/1/2018			
1273	Commercial/Industrial/Institutional- Other Site Alterations not included above- Permit Fee	per permit	\$1,100.00 plus \$50.00 per hectare	\$1,100.00 plus \$50.00 per hectare	N	\$0.00	TBD	0.00%	1/1/2023	4/1/2011		site alterations outside of the subdivision process and new subdivisions	
1274	Commercial/Industrial/Institutional- Other Site Alterations not included above- Refundable Security Deposit	per permit	Determined by Director	Determined by Director	N	\$0.00	TBD	0.00%	1/1/2023	4/1/2011			
1275	Commercial/Industrial/Institutional- Other Site Alterations not included above- Renewal Fee	per permit	\$600.00	\$600.00	N	\$0.00	\$600.00	0.00%	1/1/2023	4/1/2011			
1276	Permit Cancellation Fee- Commercial/Industrial/Institutional	per cancellation	\$250.00	\$250.00	N	\$0.00	\$250.00	0.00%	1/1/2023	4/1/2011			
1277	Commercial/Industrial/Institutional- Amendment of Application- Permit Fee	per permit	Up to half the permit fee at the discretion of Director	Up to half the permit fee at the discretion of Director	N	\$0.00	TBD	0.00%	1/1/2023	4/1/2011		not resulting in a change in category of application	
1278	Commercial/Industrial/Institutional- Amendment of Application- Refundable Security Deposit	per permit	Determined by Director	Determined by Director	N	\$0.00	TBD	0.00%	1/1/2023	4/1/2011			
Total Revenue Impact													\$ -

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REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PEOPLE, LEGISLATED SERVICES & PLANNING- CLERKS SERVICES													
CLERKS													
1279	Marriage License Fee	per licence	\$140.00	\$145.00	N	\$0.00	\$145.00	3.57%	1/1/2023	1/1/2016		To prepare, record and issue marriage licence	\$1,500
1280	Replacement Marriage Licence Fee- Provincially Declared Emergency	per licence	\$0.00	\$0.00	N	\$0.00	\$0.00	0.00%	1/1/2023	8/25/2020		By-law 112-2020	
1281	Replacement Marriage Licence Fee- Municipally Declared Emergency	per licence	\$75.00	\$75.00	N	\$0.00	\$75.00	0.00%	1/1/2023	8/25/2020		By-law 112-2020	
1282	Civic Marriage Solemnization Fees- Marriage Officiant Fee	per officiant	\$250.00	\$260.00	Y	\$33.80	\$293.80	4.00%	1/1/2023	1/1/2019		Corporate Policy-044 Civil Marriage Solemnization Policy	
1283	Civic Marriage Solemnization Fees- Marriage Officiant- Additional Witnesses	per witness	\$50.00	\$50.00	Y	\$6.50	\$56.50	0.00%	1/1/2023	1/1/2019		Corporate Policy-044 Civil Marriage Solemnization Policy	
1284	Civic Marriage Solemnization Fees- Non-refundable Deposit	per marriage	\$125.00	\$125.00	N	\$0.00	\$125.00	0.00%	1/1/2023	1/1/2019		Corporate Policy-044 Civil Marriage Solemnization Policy	
1285	Administrative Charge to Register a Death	per registration	\$35.00	\$35.00	N	\$0.00	\$35.00	0.00%	1/1/2023	1/1/2020		Burial Permit/Death Registration processing	
1286	Photocopies	per page	\$0.20	\$0.20	N	\$0.00	\$0.20	0.00%	1/1/2023	1/1/2013		For photocopying requests, the City will use the same fee as prescribed for the copying of records under the Municipal Freedom of Information and Protection of Privacy Act	
1287	Commissioning of Affidavits, Documents and Form- General	per signature or as determined by Commissioner where more than one document is presented	\$26.55	\$26.55	Y	\$3.45	\$30.00	0.00%	1/1/2023	1/1/2016		Commissioning of affidavits, government forms, etc.	
1288	Commissioning of Out of Country/Foreign Pension Forms	per request	no charge	no charge	N	N/A	N/A	0.00%	1/1/2023	1/1/2013		These forms have traditionally been commissioned through the Mayor's Office at no cost. This service will now be assumed by the Customer Service Counter at City Hall. This entry in the Schedule simply formalizes the waiving of the fee for this service.	
1289	Certified True & Correct copy	per certification or as determined by Clerk or designate where more than one certification is requested	\$26.55	\$26.55	Y	\$3.45	\$30.00	0.00%	1/1/2023	1/1/2016		The City Clerk & Deputy Clerks are authorized to prepare and certify as true & correct copies of documents.	
1290	Proclamation Publication Fee	per proclamation	\$250.00 to \$600.00	\$250.00 to \$600.00	Y	TBD	TBD	0.00%	1/1/2023	1/1/2022		To recover actual costs for external groups wishing to have their proclamation printed in the Civic News. The 1/3 page vertical ad rate for the Civic News would apply. Cost per ad would run between \$250 - \$350 depending on layout. Increased costs with Brantford Expositor	
1291	Compliance Investigation Fee	per investigation	\$50.00	\$50.00	N	\$0.00	\$50.00	0.00%	1/1/2023	1/1/2010		Closed meeting- Compliance Investigation Fee. Fee imposed upon receipt of a request for an investigation as to whether the municipality has complied with the statutory requirements for closed meetings	
1292	Trespass Order Appeal or Review Fee	per appeal/review	\$100.00	\$100.00	N	\$0.00	\$100.00	0.00%	1/1/2023	1/1/2015		Fee to commence an appeal to or a request by the Trespass Order Appeals Committee of a No Trespass Order issued under the City's Health and Safety Standard 061 (By-law 106-2017). This fee is refundable if the appeal or review is successful, either in whole or in part.	
Total revenue impact													\$1,500

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PEOPLE, LEGISLATED SERVICES & PLANNING- HUMAN RESOURCES													
HUMAN RESOURCES													
1293	Tribunal / Hearing Appearance Fee	cost recovery	(Employee hourly rate including 40% benefits plus 15% Administrative Fee)	(Employee hourly rate including 40% benefits plus 15% Administrative Fee)	N	\$0.00	TBD	0.00%	1/1/2023	1/1/2003		Where municipal officers and employees are requested or required to appear before any Court or other Tribunal to give evidence on behalf of or at the request of any person, the person requesting such services shall pay a fee. Includes time to attend Tribunal and time required to prepare for any such appearance or to gather information related to the matter. Employee Hourly Rate is based at the time of hearing.	
1294	Fee for Appeals of No Trespass Orders	per appeal	\$100.00	\$100.00	N	\$0.00	\$100.00	0.00%	1/1/2023	1/1/2010		Health & Safety Standard 061 re Workplace Security	
Total revenue impact													\$0.00

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REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2022 RATE (EXCL HST)	2023 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2023 RATE INCL HST	% INC 2022 vs 2023 (EXCL HST)	EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PEOPLE, LEGISLATED SERVICES & PLANNING- LEGAL SERVICES													
PROVINCIAL OFFENCES													
1295	Report Fees (Transcripts) electronic transcript in any other case	per page	\$4.30	\$6.30	N	\$0.00	\$6.30	46.51%	1/1/2023	1/1/2015	legislative change	Ontario Regulation 145/22. Report Fees are subject to high fee amounts as specified in the Regulations made under the Administration of Justice Act.	
1296	paper format transcript in any other case	per page	\$4.30	\$7.10	N	\$0.00	\$7.10	65.12%	1/1/2023	1/1/2015	legislative change	Ontario Regulation 145/22	
1297	Report Fees for second or subsequent copies paper format	per page	\$0.55	\$0.80	N	\$0.00	\$0.80	45.45%	1/1/2023	1/1/2015	legislative change	Ontario Regulation 145/22	
1298	Report Fees for second or subsequent copies electronic	per page	\$0.55	\$0.00	N	\$0.00	\$0.00	-100.00%	1/1/2023	1/1/2015	legislative change	Ontario Regulation 145/22	
1299	paper format transcript in 5 days	per page	\$6.00	\$9.60	N	\$0.00	\$9.60	60.00%	1/1/2023	1/1/2015	legislative change	Ontario Regulation 145/22	
1300	electronic transcript in 5 days	per page	\$6.00	\$8.80	N	\$0.00	\$8.80	46.67%	1/1/2023	1/1/2015	legislative change	Ontario Regulation 145/22	
1301	paper format transcript in 24 hours	per page	\$8.00	\$12.55	N	\$0.00	\$12.55	56.88%	1/1/2023	1/1/2015	legislative change	Ontario Regulation 145/22	
1302	electronic transcript in 24 hours	per page	\$8.00	\$11.75	N	\$0.00	\$11.75	46.88%	1/1/2023	1/1/2015	legislative change	Ontario Regulation 145/22	
1303	Report Fees electronic reproduction electronic or paper format	per transcript	\$20.00	\$25.00	N	\$0.00	\$25.00	25.00%	1/1/2023	1/1/2015	legislative change	Ontario Regulation 145/22	
1304	Minimum charge any format	per transcript	\$20.00	\$25.00	N	\$0.00	\$25.00	25.00%	1/1/2023	1/1/2015	legislative change	Ontario Regulation 145/22	
1305	Photocopying Fees	per page	\$1.00	\$1.00	N	\$0.00	\$1.00	0.00%	1/1/2023	1/1/2005		Ontario Regulation 210/07. Photocopying Fees are subject to higher fee amounts as are specified in the Regulations made under the Administration of Justice Act	
1306	Certified documents	per page	\$3.50	\$3.50	N	\$0.00	\$3.50	0.00%	1/1/2023	1/1/2021		Ontario regulation 210/07	
1307	Delinquent Account Charge	per account	\$70.00	\$70.00	N	\$0.00	\$70.00	0.00%	1/1/2023	1/1/2017		Ontario Regulation 679/92. Administration fee added to accounts that are over 45 days past conviction date or later date established by Court. Includes any administration fee prescribed by Province.	
Total revenue impact													\$0.00

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